

**ANNUAL TOWN MEETING  
WARRANT**

**TOWN OF WELLFLEET**



**MONDAY, APRIL 27, 2015**

Wellfleet Elementary School

7:00 PM

**REMINDER:  
Vote at Town Election  
Monday, May 4, 2015, 12:00 p.m. - 7:00 p.m.  
Location – Senior Center**

## TABLE OF CONTENTS

PROPOSITION 2½ TERMS .....	2
TOWN MEETING PROCEDURES.....	3
FINANCE COMMITTEE STATEMENT.....	4
ANNUAL TOWN MEETING WARRANT .....	5
BUDGET ARTICLES (Articles 1 - 5).....	7
FINANCIAL ARTICLES (Articles 6 - 29) .....	8
GENERAL BYLAWS (Articles 30 - 32) .....	17
STANDARD ANNUAL ARTICLES (Articles 33 - 36).....	23
ZONING (Articles 37 - 43).....	24
DISPOSITION OF TOWN PROPERTY (Articles 44 & 45).....	34
PETITIONED ARTICLES (Article 46) .....	35
OTHER ARTICLES (Articles 47 & 48).....	36
STANDARD CLOSING ARTICLES (Articles 49 & 50).....	37
FY 2016 OPERATING & CAPITAL BUDGETS SUMMARY.....	39
FY 2016 OPERATAING BUDGET.....	40
FY 2016 CAPITAL BUDGET .....	47
FY 2016 MARINA SERVICES ENTERPRISE FUND BUDGET .....	50
FY 2016 WATER SERVICES ENTERPRISE FUND BUDGET .....	52
SALARY & WAGE LIST .....	54

## **PROPOSITION 2½ TERMS**

Chapter 59, section 21C of the Massachusetts General Laws is commonly referred to as Proposition 2½ (Prop. 2½) or the Tax Limiting Law for Cities and Towns in Massachusetts.

**LEVY:** The property tax levy is the revenue a Town can raise through real and personal property taxes. The property tax levy is the largest source of revenue for the Town.

**LEVY CEILING:** This is the maximum the levy can be. The ceiling equals 2.5% of the Town's full and fair cash value. The levy limit is equivalent to a tax rate of \$25.00.

**LEVY LIMIT:** The maximum the levy can be in a given year. The limit is based on the previous year's levy limit plus certain allowable increases, such as debt exclusions.

**LEVY LIMIT INCREASE:** The levy limit automatically increases each year by 2.5% of the previous year's levy limit.

**NEW GROWTH:** New construction and new parcel subdivision may also increase the Town's levy limit.

**OVERRIDE:** A community can permanently increase its levy limit by successfully voting at a referendum to exceed the limits. A community may take this action as long as it is below the levy ceiling.

**DEBT EXCLUSION:** This type of override ballot question can be placed on a referendum by a two-thirds vote of the Board of Selectmen. If a majority of the voters approve the ballot question, the Town's levy limit is increased only for the amount voted at the referendum for the life of that debt only. The levy limit increase may exceed the Town's levy ceiling.

**CAPITAL OUTLAY EXPENDITURES EXCLUSION:** This type of override ballot question can be placed on a referendum by a two-thirds vote of the Board of Selectmen. If a majority of the voters approve the ballot question, the additional amount for the payment of the capital project cost is added to the levy limit or levy ceiling only for the year in which the project is being undertaken.

**CONTINGENT VOTES:** Chapter 59, section 21C (m) permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (OVERRIDE/DEBT EXCLUSION). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Board of Selectmen. If a referendum is called by the Selectmen, it must take place within forty-five days of the Town Meeting vote.

## TOWN MEETING PROCEDURES

A quorum of 6% of the Town's registered voters must be present in order to conduct business. (Charter: Sect. 2-1-3)

Voters are identified by voter cards, issued when they check in with the registrars at the beginning of the meeting.

Only voters may participate in voice votes. In case of a counted vote, voters will be identified by their voter cards.

Non-voters who have been admitted to the meeting must sit in the section designated for them. Non-voters who may wish to speak must identify themselves, and may address the meeting only by permission of the Moderator. (Charter: Sect. 2-1-2).

No voter will be allowed to speak until recognized by the Moderator.

Voters may only speak twice to any motion or amendment unless authorized by the Moderator. The provisions of this clause shall not apply to a) the person making the motion under an Article, and b) those persons required to be in attendance under the provisions of Charter Section 2-7-5. (Charter: Sect. 2-7-8).

All motions, including all amendments, must be in writing and be legible. Exceptions for very simple motions or amendments are at the discretion of the Moderator. (General Bylaws: Sect. II-2)

The order of consideration of the Articles as printed in the Warrant may be changed only by a two-thirds vote. (Charter: Sect. 2-7-4)

Some other common motions which require more than a simple majority to pass:

Zoning Bylaws	2/3 majority
To incur debt	2/3 majority
To transfer or sell Town land	2/3 majority
To approve charter amendments	2/3 majority
To pay unpaid bills of a prior fiscal year	4/5 majority at an Annual Town Meeting 9/10 majority at a Special Town Meeting

A motion to reconsider must be made at the same session as the vote it seeks to reconsider. It can only be made after some intervening business, and must be made within one hour of the vote to be reconsidered. It is debatable to the same extent as the motion it seeks to reconsider, and it requires a majority vote. (Charter: Sect. 2-7-9)

## **FINANCE COMMITTEE STATEMENT**

### **A Statement to the Voters from the Wellfleet Finance Committee**

Throughout every year, the Finance Committee focuses on what happens to your tax dollars. Once again we invite you to join us in a careful scrutiny of the budget pages for Fiscal Year 2016 and the Financial Articles included in this Annual Town Meeting Warrant. Our goal is to maintain excellent services and fiscal stability through a balanced Budget and to stay within a 2½ % increase in operating costs. The Town of Wellfleet continues to maintain a “AAA” Standard and Poor’s credit rating. A triple “A” credit rating is Standard and Poor’s highest credit rating and will enable the Town to borrow on more favorable terms should the need arise. This rating is the result of the prudent fiscal management policies the Town has and continues to pursue.

As your Finance Committee, we are asked to review and vote on every financial Article of the Warrant in advance of Town Meeting. When we feel an issue requires input from us on Town Meeting floor we attempt to provide it. Voters are encouraged to question any decision of this Committee they feel needs explanation.

As always we pay careful attention to the Town’s Capital Budget Plan and are making good progress towards the goal of a 10-year fiscal plan pertaining to Wellfleet’s infrastructure.

We continue our commitment to improve fiscal communication between the Finance Committee, the Board of Selectmen and the Department Heads. Once again the Department Heads did a fine job of keeping their budgets reasonable in light of our fiscal restraints.

Please consider carefully Finance Committee recommendations for the money-related Articles and Fiscal Year 2016 budget when you vote on them at this Town Meeting.

Respectfully submitted,

The Wellfleet Finance Committee

**ANNUAL TOWN MEETING WARRANT**

Monday, April 27, 2015

The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

GREETING:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet in the **WELLFLEET ELEMENTARY SCHOOL, 100 LAWRENCE ROAD in Wellfleet on the 27th day of April, 2015, at seven o'clock in the evening**, then and there to vote upon the following Articles:

ALSO

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet at the **WELLFLEET SENIOR CENTER, 715 OLD KING'S HIGHWAY in Wellfleet on Monday the 4<sup>th</sup> day of May, 2015, between twelve o'clock noon and seven o'clock p.m.**, then and there to vote for the election of the following Town officers: one Moderator for one year; two Selectmen for three years; two members of the Wellfleet Elementary School Committee for three years; two Wellfleet Library Trustees for three years; one Cemetery Commissioner for three years; one member on the Wellfleet Housing Authority for five years; one member on the Wellfleet Housing Authority for three years. Also, to vote on the following questions:

**Question 1** Shall the Town of Wellfleet be allowed to assess an additional \$100,000 in real estate and personal property taxes for the purpose of funding a voucher system for partial payment of the cost of universal preschool for four year old children of Wellfleet residents for the fiscal year beginning July first, 2015?

**Question 2** Shall the Town of Wellfleet be allowed to assess an additional \$60,000 in real estate and personal property taxes for the purpose of funding an additional police officer position for the fiscal year beginning July first, 2015?

**Question 3.** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds or notes issued by the Town in order to pay costs of design and construction drawings, bidding and bid documents for the renovation of the existing police station and to engage an owner's project manager therefore, and for the payment of all other costs incidental and related thereto?

**Question 4.** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds or notes issued by the Town in order to pay costs of purchasing and initially equipping a replacement fire engine for Fire Department Engine 94, and for the payment of all other costs incidental and related thereto?

**Question 5.** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds or notes issued by the Town in order to pay the

additional costs of preparing a study, plans and designs, permitting and preparation of construction, and other related documents as required by the Commonwealth of Massachusetts in preparation for Route 6 and Main Street intersection improvements, and for the payment of all other costs incidental and related thereto?

**Question 6.** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds or notes issued by the Town in order to pay for the additional costs of preparing an engineering study, plans and designs, permitting and other related documents required for the maintenance dredging of Wellfleet Harbor, and for the payment of all other costs incidental and related thereto?

**Question 7.** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds or notes issued by the Town in order to pay the costs of collecting and processing side scan sonar imagery and related bathymetric data for areas of Wellfleet Harbor outside the Cape Cod National Seashore, and for the payment of all other costs incidental and related thereto?

**Question 8.** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds or notes issued by the Town in order to pay costs of replacing and improving the canopy and constructing an attendant house at the Transfer station, and for the payment of all other costs incidental and related thereto?

**Question 9.** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition 2½, so-called, the amounts required to pay for the bonds or notes issued by the Town in order to pay costs of repaving the Mayo Beach parking lot, and for the payment of all other costs incidental and related thereto?

**Question 10.** Shall the Town of Wellfleet approve the Charter Amendment proposed by the 2014 Annual Town Meeting as summarized below?

**Summary:** If approved by the voters, this question would amend Section 8-3-1 of the Wellfleet Home Rule Charter by authorizing the Board of Selectmen to appoint an alternate member of the Board of Assessors. The alternate member could be designated by the Board of Assessors chairman to sit on the Board in the event of a vacancy, absence or other inability to act on the part of a regular member.

**BUDGET ARTICLES (Articles 1 - 5)**

**ARTICLE 1: FY 2016 Operating Budget.** To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2016 Town Operating Budget, and fix the salaries and compensation of all elected officers of the Town for Fiscal Year 2016, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**  
**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article requests approval of the Fiscal Year 2016 Operating Budget (See Appendix A.) This Article also sets the salaries of elected officials as per the budget and approves the budgets of the two regional school districts.

**ARTICLE 2: FY 2015 Year End Transfers.** To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums or money necessary to supplement the operating and/or capital budgets of the various Town departments for the current Fiscal Year 2015, or do or act anything thereon.

Requests to Date:

<b>FROM</b>	<b>TO</b>	<b>AMOUNT</b>	<b>EXPLANATION</b>
Board of Health salaries and wages	BOH Contract services	\$14,712	Fund temporary county health agent services
Free cash	Snow removal	\$200,000	
Free Cash	Fire department overtime	\$57,000	
Free cash	Library salaries & wages	\$30,000	

**Board of Selectmen: recommendation reserved to Town Meeting.**  
**Finance Committee: recommendation reserved to Town Meeting.**

**SUMMARY:** This Article requests transfers and additional funding for Fiscal Year 2015 operations. Additional requests may be added at Town Meeting.

**ARTICLE 3: FY 2016 Capital Budget.** To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2016 Town Capital Budget, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**  
**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article requests approval of the Fiscal Year 2016 Capital Budget. (See Appendix B)

**ARTICLE 4: FY 2016 Marina Enterprise Budget.** To see if the Town will vote to raise and appropriate and/or transfer from available funds, and/or authorize the transfer from various line items

within current appropriations including **\$10,000** from the Beach Fund, **\$2,000** from the Shellfish Fund and **\$5,000** from the Waterways Fund, such sums of money necessary to fund the Fiscal Year 2016 Marina Services Enterprise Fund Budget, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**Marina Advisory Committee:**

**SUMMARY:** This Article requests approval of the Fiscal Year 2016 Marina Services Enterprise Fund Budget. (See Appendix C)

**ARTICLE 5: FY 2016 Water Enterprise Budget.** To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2016 Water Enterprise Fund Budget, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 6 – 1.**

**Board of Water Commissioners: recommends 3 – 0.**

**SUMMARY:** This Article requests approval of the FY2016 Water Enterprise Fund Budget. (See Appendix D)

### **FINANCIAL ARTICLES (Articles 6 - 29)**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds an amount of money sufficient to fund the first year of a collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association Unit A beginning **July 1, 2015** or do or act anything thereon.

**Board of Selectmen: recommendation reserved to Town Meeting.**

**Finance Committee: recommendation reserved to Town Meeting.**

**SUMMARY:** Town meeting approval is necessary to fund the first year of collective bargaining agreements.

**ARTICLE 7:** To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds an amount of money sufficient to fund the first year of a collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association Unit B, beginning **July 1, 2015** or do or act anything thereon.

**Board of Selectmen: recommendation reserved to Town Meeting.**

**Finance Committee: recommendation reserved to Town Meeting.**

**SUMMARY:** Town meeting approval is necessary to fund the first year of collective bargaining agreements.

**ARTICLE 8:** To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds an amount of money sufficient to fund the first year of a collective bargaining

agreement between the Town of Wellfleet and the Wellfleet Employees Association Unit C, beginning **July 1, 2015** or do or act anything thereon.

**Board of Selectmen: recommendation reserved to Town Meeting.**  
**Finance Committee: recommendation reserved to Town Meeting.**

**SUMMARY:** Town meeting approval is necessary to fund the first year of collective bargaining agreements.

**ARTICLE 9:** To see if the Town will vote to raise and appropriate or transfer from any available source of funds an amount of money sufficient to fund wage and salary adjustments for non union personnel beginning **July 1, 2015**, or do or act anything thereon.

**Board of Selectmen: recommendation reserved to Town Meeting.**  
**Finance Committee: recommendation reserved to Town Meeting.**

**SUMMARY:** This appropriation funds wage and salary adjustments for certain non union personnel.

**ARTICLE 10:** To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds **\$60,000**, or any other sum for the purpose of funding one new police officer position; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to assess an additional **\$60,000** in real estate and personal property taxes pursuant to the provisions of G. L. c. 59, §21C (Proposition 2½), or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**  
**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This article would fund the cost of adding an additional police officer. Costs include starting salary (\$45,480), uniform (\$1,000) and holiday costs (\$2,000) and an estimate of benefits and training costs (\$11,520.)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money in anticipation of reimbursement to be received pursuant to G. L. c. 90 as amended; said funds to be expended to repair and resurface Town roads and to carry out other authorized projects under the direction of the Department of Public Works, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**  
**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article will allow the Town to contract for paving services in anticipation of receiving State reimbursement.

**ARTICLE 12:** OPEB Appropriation. To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of **\$200,000**, or any other sum, to pay the Town's contribution to the Other Post Employment Benefits Liability Trust Fund, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This amount will help to fund the Town’s share of future health insurance costs for retirees. Current fund balance of **\$626,209** funds only a small portion of the Town’s liability.

**ARTICLE 13:** To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of **\$10,000**, or any other sum, for the purpose of contributing to the Marina Enterprise Stabilization Fund, or do or act anything thereon. *Two-thirds vote required.*

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**Marina Advisory Committee:**

**SUMMARY:** With a two-thirds vote, the Town may appropriate into this fund in any year an amount not to exceed ten percent of the prior year’s tax levy. These funds are a reserve for future capital improvements to the Marina.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of **\$100,000**, or any other sum, for the purpose of funding a voucher system for partially paying the cost of preschool for four year old children of Wellfleet residents, provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to assess an additional **\$100,000** in real estate and personal property taxes pursuant to the provisions of G. L. c. 59, §21C (Proposition 2½), or do or act anything thereon

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 5 – 2.**

**SUMMARY:** This article would create a fund to be administered by the Human Services Committee to provide vouchers to Wellfleet residents in an amount not to exceed **\$7,000** per child to partially fund the cost of preschool for four year olds.

**ARTICLE 15:** To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of **\$10,000**, or any other sum, for the purpose of reserving power on Eversource utility poles for future solar power projects.

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**Energy Committee: recommends 5 – 0.**

**SUMMARY:** The Town of Wellfleet Energy Committee seeks funding to cover the cost of reserving power transmission capacity on Eversource (formerly NSTAR) utility poles. Costs per site includes engineering, a fee to Eversource and a fee to Eversource based on the amount of power capacity reserved. Possible project sites include: the capped landfill, elementary school, Council on Aging, DPW building and Town Hall. (Request of the Energy Committee)

**ARTICLE 16** To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2016 Community Preservation budget and to appropriate from the Community Preservation Fund estimated annual revenues a sum of **\$27,081** to meet the

administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2016; and further to appropriate from Community Preservation Fund estimated revenues a sum of **\$62,050** for open space debt service; a sum of **\$54,162** to reserve for community housing; and further to reserve for future appropriation a sum of **\$54,162** for historic resources as recommended by the Community Preservation Committee, as well as a sum of **\$63,666** to be placed in the 2016 Budgeted Reserve for general Community Preservation Act purposes, or do or act anything thereon.

- Board of Selectmen: recommends 4 – 0.**
- Finance Committee: recommends 7 – 0.**
- Community Preservation Committee: recommends 6 – 0.**
- Housing Authority: recommends 4 – 0.**

**SUMMARY:** This is an annual CPC housekeeping article. The **\$27,081** is 5% of estimated revenues for administrative expenses, as provided by the Community Preservation Act. Open Space’s 10% (+) is allocated as the funding source for Land Bank debt service in the capital budget, community housing’s 10%, and historic resources’ 10% are reserved respectively for housing and historic preservation purposes.

**ARTICLE 17:** To see if the Town, pursuant to G. L. c.44B, will vote to appropriate from the Community Housing Reserve estimated annual revenues, Fund Balance or Community Housing Budgeted Reserve the sum of **\$270,000** for the purpose of extending the Housing Now “Buy Down” Program, or do or act anything thereon.

- Board of Selectmen: recommends 4 – 0.**
- Finance Committee: recommends 7 – 0.**
- Community Preservation Committee: recommends 6 – 0.**
- Local Housing Partnership: recommends 7 – 0.**
- Housing Authority: recommends 4 – 0.**

**SUMMARY:** The program creates permanent affordable home ownership opportunities for people who are first time home buyers. It is available to people who are or will be full time residents of Wellfleet. Any home purchased with a Buy Down grant will remain affordable for any future buyers. The program aims to build on the success of the Housing Now Program approved at the 2009 and 2012 Town Meetings.

**ARTICLE 18:** To see if the Town will vote, pursuant to G. L. c.44B, to appropriate from the Community Preservation fund estimated annual revenues, fund balance or historic preservation reserve the sum of **\$5,000** to begin updating the Form B inventories of historic properties in Wellfleet, or do or act anything thereon.

- Board of Selectmen: recommends 4 - 0.**
- Finance Committee: recommends 7 – 0.**
- Community Preservation Committee: recommends 7 – 0.**
- Historical Commission: recommends 5 – 0.**

**SUMMARY:** “Form B” inventories– fact sheets on historic properties in Wellfleet -- are stored at the Wellfleet Public Library and are available online at the Massachusetts Historical Commission's website: [www.mhc-macris.org](http://www.mhc-macris.org) (Massachusetts Cultural Resource Information System). Many of the original forms, written in the 1980s, contain incomplete or outdated information. Updates of 12 to 15 significant historic properties are planned in order of priority for this initial phase of the project.

**ARTICLE 19:** To see if the Town will vote, pursuant to G. L., c. 44B, to appropriate from the Community Preservation Fund estimated annual revenues, Fund Balance or Community Housing Reserve the sum of **\$225,000** to create and support community housing by contributing to the construction of three affordable single-family homes by Habitat for Humanity of Cape Cod, located on property of the Wellfleet Housing Authority located at 2254, 2260 and 2270 Old King’s Highway and Assessor’s Map 16, Lots 110, 111 and 143, and to authorize the Board of Selectmen to enter into a grant agreement with Habitat for Humanity and to acquire on behalf of the Town an affordable housing restriction or restrictions on such properties or do or act anything thereon.

- Board of Selectmen: recommends 4 – 0.**
- Finance Committee: recommends 7 – 0.**
- Community Preservation Committee: recommends 7 – 0.**
- Local Housing Partnership: recommends 7 – 0.**
- Housing Authority: recommends 4 – 0.**

**SUMMARY:** Habitat for Humanity proposes to build 3 modest, attractive, permanently affordable ownership homes on the property at Old King’s Highway. This will contribute to the Town's goal of achieving 10% affordable housing to meet the housing needs of local people. Qualified future homeowners will be chosen by lottery and expected to contribute sweat equity into the construction of their house and the other two homes.

**ARTICLE 20:** To see if the Town will vote, pursuant to G. L. c.44B, to raise and appropriate from the Community Preservation fund estimated annual revenues, fund balance or historic preservation reserve the sum of **\$100,000** towards the Phase 1 rehabilitation of the Adams Masonic Lodge, located at 2 Bank Street, being Assessor’s Map 15, Lot 83, and to authorize the Board of Selectmen to enter into a grant agreement with Masonic Temple Adams Lodge, and to acquire on behalf of the Town a historic preservation restriction on such property, or do or act anything thereon.

- Board of Selectmen: recommends 4 – 0.**
- Finance Committee: recommends 7 – 0.**
- Community Preservation Committee: recommends 7 – 0.**
- Historical Commission: recommends 5 – 0.**
- Conservation Commission: recommends 5 – 0.**

**SUMMARY:** The Masons have been planning a restoration of this iconic Wellfleet building at 2 Bank Street for some time. Receipt of this grant would allow them to take the first steps. They hope to complete their historic preservation project through a combination of CPA and other funds, a capital campaign and volunteer labor. The Masons are a non-profit 501 (c) (3)

organization whose charitable programs quietly benefit students and local families in need within our community.

**ARTICLE 21:** To see if the Town will vote, pursuant to MGL c.44B, to raise and appropriate from the Community Preservation fund estimated annual revenues, Fund Balance or Historic Preservation Reserve the sum of **\$189,000** towards the acquisition, preservation, rehabilitation and restoration of the mid-section of 262 Main Street, as described in a deed recorded with the Barnstable Registry of Deeds in Book 765, Page 477, by The Wellfleet Historical Society, Inc., and to authorize the Board of Selectmen to enter into a grant agreement with The Wellfleet Historical Society, Inc., and to acquire on behalf of the Town a historic preservation restriction on such property or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**Community Preservation Committee: recommends 6 – 0 – 1.**

**Historical Commission: recommends 5 – 0.**

**SUMMARY:** Purchase of the mid-section of 262 Main Street will allow the Wellfleet Historical Society to restore the façade of the entire building, greatly improving the Main Street streetscape. Expansion of the physical space will enable the organization to collect, preserve and exhibit material of cultural and historical significance to Wellfleet.

**ARTICLE 22:** To see if the Town will vote to acquire the fee interest in the following parcels of land, located on and off Pond Avenue, being: a parcel of land, consisting of .76 acres, more or less, described in a deed recorded with the Barnstable Registry of Deeds in Book 5449, Page 214 and a deed recorded with said Registry in Book 26059, Page 37, and shown as Lots 6A and 7B, respectively, on a plan entitled “Plan of Land in Wellfleet Being a Modification of a Plan Recorded in Plan Book 351, Page 68 Made for Richard S. Rogers, Susan T. Rogers, Scott L. Rogers and Doris Zelinsky,” dated April 22, 2011, recorded with said Registry in Plan Book 643, Page 28, and identified as Wellfleet Assessor’s Map 29, Parcel 382 and a parcel of land, consisting of 6,400 square feet, more or less, described in a deed recorded with said Registry in Book 25227, Page 180, and shown as Parcel A on the aforesaid plan, and identified as Wellfleet Assessor’s Map 29, Parcel 409; and, as funding therefor, appropriate the sum of **\$450,000**, as follows: (a) transfer from the Community Preservation Fund estimated annual revenues or Fund Balance the sum of **\$181,000**, pursuant to G.L. c. 44B, and (b) authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow up to **\$269,000** in anticipation of revenue and grant receipts pursuant to G.L. c. 44, §7(3), or any other enabling authority, and to issue bonds and notes therefor; and authorize the Board of Selectmen to acquire said parcels by gift, purchase or eminent domain, for conservation, open space and/or passive recreation purposes, on such terms and conditions as the Board of Selectmen may determine, said parcels to be conveyed to the Town under the provisions of G.L. c. 40, §8C, to be managed and controlled by the Wellfleet Conservation Commission; and, further, to authorize the Board of Selectmen and the Conservation Commission to convey to the Trustees of the Wellfleet Conservation Trust a perpetual conservation restriction on said land limiting the use thereof to conservation, open space and passive recreation uses, provided, however, that the expenditure of funds appropriated under this vote is subject to: (1) award of a grant in the amount of up to **\$219,000** from the Commonwealth of Massachusetts under G.L. c. 132A, §11 (the so-called LAND grant), and (2) receipt from the Wellfleet Conservation Trust in the amount of **\$50,000** in exchange for said conservation

restriction and \$5,000 to reimburse the Town for related administrative, interest and legal expenses; and for said purposes to authorize the Board of Selectmen and Conservation Commission to file on behalf of the Town any and all applications deemed necessary under G.L. c. 132A, §11 (the so-called LAND grant) and any other applications in any way connected with the scope of this acquisition, and to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition or grants, and the borrowing authorized hereunder shall be reduced by the amount of any such gifts or grants, or do or act anything thereon. *Two thirds vote required to borrow.*

**Board of Selectmen: does NOT recommend 4 – 0.**

**Finance Committee: does NOT recommend 7 – 0.**

**Community Preservation Committee: recommends 6 – 0 – 1.**

**Open Space Committee: recommends 6 – 0 – 1.**

**Conservation Commission: recommends 5 – 0**

**SUMMARY:** By this Article, the Town will acquire, for Open Space purposes, a \$450,000 three quarter (.76) acre lot on Drummer Cove for a net cost of \$181,000 of Community Preservation Act funds. The lot is contiguous with other conservation lands, will provide access to a designated trail along Drummer Cove and has public access on Old Paine Hollow Road. Prior to closing, the Town must receive commitments for funds totaling \$221,000 from a combination of Commonwealth grants, other gifts and from the proceeds of the sale of a Conservation Restriction to the Wellfleet Conservation Trust.

**ARTICLE 23:** To see if the Town will vote to raise and appropriate, borrow or transfer from available funds \$69,000 or any other sum for the purpose of preparing a study, plans and designs, permitting and preparation of construction, and other related documents as required by the Commonwealth of Massachusetts in preparation for Route 6 and Main Street intersection improvements, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (5) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however, that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of G. L. c. 59, §21C (Proposition 2½), or do or act anything thereon. *Two-thirds vote required to borrow.*

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**Planning Board: recommends 4 – 0.**

**SUMMARY:** The 2014 Annual Town meeting authorized borrowing in the amount of \$200,000 for this project. The full amount was not borrowed at that time to stay within borrowing limits imposed as part of restructuring Wellfleet's long term debt. This Article would authorize the additional funding required to completely fund the bid, design, permitting and other planning and study documents necessary to move forward with future improvements to the Route 6 and Main Street intersection. Construction funding is provided by the Commonwealth of Massachusetts and the Federal government.

**ARTICLE 24:** To see if the Town will vote to raise and appropriate, borrow or transfer from available funds **\$82,000**, or any other sum, to pay the costs of collecting and processing side scan sonar imagery and related bathymetric data for areas of Wellfleet Harbor outside the Cape Cod National Seashore, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (22) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however that the total appropriation of **\$82,000** shall be expressly contingent upon approval by the voters of an override in that amount pursuant to Proposition 2½, so called. *Two-thirds vote required to borrow.*

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 6 – 0 - 1.**

**SUMMARY:** This Article would authorize the funding for extending the Cape Cod National Seashore mapping project to areas of Wellfleet Harbor outside the Seashore. Benefits include better navigational data, baseline data for restoration projects and harbor dredging, location of abandoned gear and improved shellfish and finfish management.

**ARTICLE 25:** To see if the Town will vote to raise and appropriate, borrow or transfer from available funds **\$62,000** or any other sum, for the additional costs of preparing an engineering study, plans and designs, permitting and other related documents required for the maintenance dredging of Wellfleet Harbor, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (22) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of G. L. c. 59, §21C (Proposition 2½), or do or act anything thereon. *Two-thirds vote required to borrow.*

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee recommends 7 – 0.**

**Marina Advisory Committee:**

**SUMMARY:** This Article would authorize additional funding for engineering services in preparation for maintenance dredging of Wellfleet Harbor. These funds would supplement existing funds on hand should extended environmental testing be required.

**ARTICLE 26:** To see if the Town will vote to raise and appropriate, borrow or transfer from available funds **\$140,000** or any other sum, for the repairing, replacing and improving the canopy and constructing an attendant house at the Transfer Station, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (3A) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of G. L. c. 59, §21C (Proposition 2½), or do or act anything thereon. *Two-thirds vote required to borrow.*

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article would authorize the funding for repairing the transfer station canopy and constructing an attendant house.

**ARTICLE 27:** To see if the Town will vote to raise and appropriate, borrow or transfer from available funds **\$67,000** or any other sum for the purpose of repaving the Mayo Beach parking lot, and for the payment of all other costs incidental and related thereto, and that, to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (6) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of G. L. c. 59, §21C (Proposition 2½), or do or act anything thereon. *Two-thirds vote required to borrow.*

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article would authorize the funding for repaving the Mayo Beach parking lot.

**ARTICLE 28:** To see if the Town will vote to appropriate the sum of **\$580,000** for the purpose of paying costs of purchasing and initially equipping a replacement fire engine for Fire Department Engine 94 and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, authorize the Town Treasurer, with the approval of the Selectmen to borrow said amount under and pursuant to G. L. c. 44, §7(9) or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of G. L. c. 59, §21C (Proposition 2½), and further to authorize the Town Administrator to dispose of Fire Department Engine 94 by trade in or sale, or do or act anything thereon. *Two-thirds vote required to borrow.*

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article would authorize the borrowing of \$580,000 to pay for the cost of a new Fire Department fire engine to replace the current Engine 94. Funding for this project is contingent on approval of a debt exclusion ballot question.

**ARTICLE 29:** To see if the Town will vote to raise and appropriate, borrow or transfer from available funds **\$540,000** or any other sum to pay the costs of design and construction drawings, bidding and bid documents for the renovation of the existing police station and to engage an owner's project manager therefore, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (21) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of G. L. c. 59, §21C (Proposition 2½), or do or act anything thereon. *Two-thirds vote required to borrow.*

**Board of Selectmen: recommends 4 – 0.**  
**Finance Committee: recommends 7 – 0.**  
**Building and Needs Assessment Committee: recommends 3 – 1.**

**SUMMARY:** This Article would authorize the funding for architectural drawings, bid documents, bidding and project management for the renovation of the existing police station.

### **GENERAL BYLAWS (Articles 30 - 32)**

**ARTICLE 30:** To see if the Town will vote to amend the General Bylaws by inserting a new Section under Article VIII as follows: “**Section 4.** The Town Clerk shall hereby be authorized to assign appropriate numbers to by-law sections, subsections, paragraphs and subparagraphs, where none are approved by Town Meeting, and, if such are approved by Town Meeting, after consultation with the Town Administrator, to make non-substantive, editorial revisions to ensure consistent and appropriate sequencing and numbering, provided that such editorial revisions shall be identified by a footnote or other convention”, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**  
**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** This article would permit the Town Clerk to make non substantive editorial changes and to renumber bylaw provisions. (Request of the Town Clerk)

**ARTICLE 31:** General Bylaw Amendment/Plastic Bag Reduction. To see if the Town will vote to amend the General Bylaw by adding a new Section to Article VII of the General Bylaws as follows:

#### Wellfleet Plastic Shopping Bag Reduction Bylaw

##### Purpose and Intent

The use and disposal of plastic shopping bags have significant impacts on the marine and terrestrial environment of all coastal communities, including but not limited to:

- 1) marine and terrestrial animals through ingestion and entanglement;
- 2) pollution and degradation of the terrestrial and coastal environment;
- 3) storm drainage system overload; and
- 4) disposal burdens for solid waste collection and recycling facilities.

Studies have shown that even alternative “compostable” or “biodegradable” bags require very specific and controlled environments in order to biodegrade, and have potential negative environmental impact similar to conventional plastic bags. Such bags should therefore be subject to the same restrictions as conventional plastic bags.

The goal of this Bylaw is to protect the Town’s unique natural beauty and irreplaceable natural resources by phasing out the use of certain plastic shopping bags by January 1, 2016.

##### Definitions

An “Establishment” means any business in Wellfleet selling goods, food or services to the public, including, but not limited to, markets, restaurants, bars, take-out food purveyors, merchandise retailers, florists and galleries. A “plastic shopping bag” for the purposes of this Bylaw is defined as a bag made of plastic, including but not limited to bags made of high-density polyethylene, low-density polyethylene, “biodegradable”, “compostable” or “oxo-biodegradable” materials, with a thickness of less than 3.5 mils provided at the checkout stand, cash register, point of sale or other point of departure intended for the purpose of transporting food or merchandise out of the Establishment.

Permitted are plastic bags without handles used to:

- 1) transport goods from a department within a store to the point of sale;
- 2) segregate food or merchandise that could damage or contaminate other food or merchandise when placed together in a point-of-sale bag; or
- 3) protect newspapers or other goods such as, but not limited to: maps, posters or artwork.

A “reusable” shopping bag is defined as a bag that is specifically designed and manufactured for multiple reuse and is made of durable material such as cloth at least 3.5 mil thick.

#### Use Regulations

Plastic shopping bags shall no longer be distributed or sold at any Establishment beginning January 1, 2016. Any stock remaining after that date shall be recycled or returned to the manufacturer by the Establishment.

Establishments may provide paper, reusable bags or boxes at no charge, or charge a fee which would be kept by the Establishments, as they so desire.

#### Administration and Enforcement

This Bylaw may be enforced by any Town Police Officer or agent of the Board of Health.

This Bylaw may be enforced through any lawful means in law or in equity, including, but not limited to, non-criminal disposition pursuant to G.L.c.40, Section 21D and ARTICLE VII GENERAL SECTION 37. PENALTIES AND ENFORCEMENT of the Town’s General Bylaws. If non-criminal disposition is elected, then any Establishment which violates any provision of this Bylaw shall be subject to the following penalties:

- |                                |                             |
|--------------------------------|-----------------------------|
| First Offense:                 | \$50 fine                   |
| Second Offense:                | \$100 fine                  |
| Third and Subsequent Offenses: | \$200 fine for each offense |

Offenses occurring within two years of the date of the first reported offense will be considered as subsequent offenses. Each day or portion thereof shall constitute a separate offense, or do or act anything thereon.

**Board of Selectmen: reserves recommendation to Town Meeting.**  
**Recycling Committee: recommends 10 - 0.**  
**Bylaw Review Committee: does NOT recommend 3 – 0.**

**SUMMARY:** This bylaw amendment would prohibit the use of disposable plastic bags except in certain limited circumstances. (Request of the Recycling Committee)

**ARTICLE 32:** Animal Control By-Law. To see if the Town will vote to amend the General Bylaws by striking Article XV of the General Bylaws and inserting in place thereof the following:

**ARTICLE XV - ANIMAL CONTROL**

**SECTION 1. PURPOSE.** The purpose of this bylaw is control of animals to prevent injury to property, persons and animals.

**SECTION 2. ADMINISTRATION.**

- a. The Board of Selectmen shall annually appoint an Animal Control Officer who shall be responsible for the enforcement of this bylaw and the General Laws relating to the regulation of animals.
- b. For purposes of this bylaw and Massachusetts General Laws, Chapter 140, section 157, the Board of Selectmen shall be the Hearing Authority.

**SECTION 3. CONTROL OF ANIMALS.** No person owning, harboring or having the custody or control of a dog shall permit such dog to enter or remain upon the following property at the time indicated:

a. **PUBLIC SCHOOL GROUNDS.** Dogs shall not be allowed on any school department property while schools in Wellfleet are in session, including recreational and extracurricular activities. Including but not limited to Baker's Field.

b. **SALT WATER BEACHES AND LANDINGS.**

All Domestic Animals must be leashed at all times on all Town Beaches and Landings.

No Domestic Animals at any time on the following: Indian Neck, Nauset Road, Burton Baker, Mayo Beach and Powers Landing.

No Domestic Animals from May 15<sup>th</sup> until October 15<sup>th</sup> during the hours of 9am to 5pm on the following beaches: Newcomb Hollow, Cahoon Hollow, White Crest and Maguire Landing at LeCount Hollow.

c. **FRESHWATER PONDS.**

No Domestic Animals from May 16<sup>th</sup> until October 14<sup>th</sup> on the following Freshwater Ponds: Gull Pond, Great Pond, Long Pond, Duck Pond, Higgins Pond, the Sluiceway, Spectacle Pond, or Dyer Pond.

d. **CEMETERY GROUNDS.** No dog shall be allowed upon any cemetery grounds at any time in the Town of Wellfleet.

e. **PUBLIC PARKS.** All Domestic Animals must be leashed at all times in Town Parks.

f. **WELLFLEET MARINA.** All Domestic Animals must be leashed at all times on Marina.

g. **DOG EXCREMENT AND REMOVAL.** No owner shall permit a dog to defecate upon public ways, beaches, or Town-owned land or structures without immediately and permanently removing the excrement there from, nor shall said person permit such excrement to remain on private property without consent of the owner or occupant of same.

**SECTION 4. ROAMING AT LARGE.**

- a. No owner or keeper of any dog shall cause or permit such dog, whether licensed or unlicensed, to run at large within the Town of Wellfleet, or permit such dog to wander

unrestrained on public or private property other than the premises of the owner or keeper or the premises of another person with knowledge and permission of such other person. A dog is under restraint within the meaning of this bylaw if it is controlled by a six (6) foot leash or within a vehicle being driven or parked.

b. Unrestrained or unlicensed dogs may be caught and confined by the Animal Control Officer or any police officer of the Town of Wellfleet. A dog so confined may be held for not more than seven days. If the owner or keeper of the dog claims it and pays the sum of \$40 for each day that the dog has been held, the dog shall be returned to its owner or keeper. Any dog not claimed by the owner or keeper within said seven day period may be subject to euthanization or adoption as set forth in Massachusetts General Laws, Chapter 140, sections 151A and 167, as may be amended from time-to-time.

## SECTION 5. NUISANCE AND DANGEROUS DOGS

a. The Animal Control Officer shall investigate all complaints made to the Animal Control Officer, the Town of Wellfleet Police Department, the Board of Selectmen, or the Town Administrator, that any dog owned or kept within the Town of Wellfleet is a Nuisance Dog or Dangerous Dog, as those terms are defined in Massachusetts General Laws, Chapter 140, Section 136A and 157, as may be amended from time-to-time.

b. The Animal Control Officer shall require that said complaints be in writing and is hereby empowered to make whatever inquiry is deemed necessary to determine the accuracy of said complaint and may make such orders as he or she deems necessary to ensure the protection of public safety and/or to eliminate said nuisance, as provided in Massachusetts General Laws, Chapter 140, section 157, as may be amended from time-to-time.

c. Any person aggrieved by an order of the Animal Control Officer may request a hearing before the Board of Selectmen. Said request shall be in writing and received by the Board of Selectmen within five (5) business days of issuance of the Animal Control Officer's order. A copy of the hearing request shall also be delivered to the Animal Control Officer. If no such request is filed within the time specified herein, the order of the Animal Control Officer shall be final.

d. Upon receipt of a timely request, the Board of Selectmen shall convene a public hearing, which shall include an examination of the complainant under oath, to determine whether the dog is a Nuisance Dog or Dangerous Dog. Based on the credible evidence and testimony presented at said public hearing, the Board of Selectmen may affirm the Animal Control Officer's order, reverse and nullify the Animal Control Officer's order, or issue any such order as it deems necessary to ensure the protection of public safety and/or eliminate a nuisance, as provided in Massachusetts General Laws, Chapter 140, section 157, as may be amended from time-to-time. The determination of the Board of Selectmen after a hearing shall be final.

e. The Animal Control Officer shall notify the Town Clerk of all dogs that have been designated as Dangerous Dogs in accordance with this section and/or Massachusetts General Laws, Chapter 140, section 157.

f. The Owner or keeper of any dog(s) designated as Dangerous Dogs in accordance with this section and/or Massachusetts General Laws, Chapter 140, section 157, which have not been ordered euthanized shall relicense said dog(s) as "Dangerous" within thirty days of such determination. A unique licensing number shall be assigned to a Dangerous Dog by the Town Clerk. That number shall be noted on the Town licensing files.

g. The owner or keeper of a Dangerous Dog shall notify within 12 hours the Animal Control Officer if said dog is unconfined, has attacked another dog or has attacked a human, or has died or has been sold or given away; the owner or keeper shall also provide the Animal Control Officer with the name, address and telephone number of the new owner of the Dangerous Dog.

h. Nothing in this By-law is intended to limit or restrict the authority of the Board of Selectmen to act in accordance with G.L. c. 140, §157.

**SECTION 6. LICENSING.**

a. All dogs 6 months or over must be licensed and tagged. The registering, numbering, and licensing of dogs, if kept in the Town of Wellfleet, shall be conducted in the office of the Town Clerk.

b. The annual License Period shall run from January 1<sup>st</sup> to December 31<sup>st</sup> of each calendar year.

c. The Town Clerk shall not issue a license tag for the dog unless the owner of the dog provides proof of rabies vaccination or certification from a veterinarian that such dog is exempt from rabies vaccination.

d. The annual fees to be charged by the Town of Wellfleet for the issuance of license tags for dogs shall be:

Males and Females \$15.00

Neutered Males and spayed Females \$10.00 (a certificate of neutering or spaying is required)

e. The owner or keeper shall cause each dog to wear around its neck or body a collar or harness to which he shall securely attach the license tags. If the tag becomes lost, the owner or keeper of the dog shall immediately secure a substitute tag from the Town Clerk at a cost of \$5.00.

f. Kennels – the owner or keeper of a pack or collection of more than 4 dogs, 3 months old or older, on a single premises, shall obtain one of the below types of kennel licenses, as defined in MGL Ch. 140 S. 136A, and pay the required annual fee.

	5 dogs	6-10 dogs	More than 10 dogs
Personal Kennel	\$100	\$125	\$150
Domestic Charitable Corporation Kennel	No fee if incorporated exclusively for purposes outlined in MGL c.140, §137A		

Commercial Boarding or Training Kennel \$300

Commercial Breeder Kennel \$300

Veterinary Kennel \$150

A Kennel License shall be in lieu of licensing dogs individually.

No Kennel License shall be issued or renewed until the premises have been inspected and approved by the Animal Control Officer.

An owner or keeper of a pack or collection of 4 dogs or less, 3 months or older, on a single premises, may obtain a kennel license in lieu of licensing the dogs individually.

No Commercial Board or Training Kennel, Commercial Breeder Kennel, or Veterinary Kennel Licenses shall be issued unless the applicant demonstrates compliance with any other applicable laws concerning the operation of a business or commercial enterprise from the subject premises.

g. Further, the Town will charge a late fee of Fifty Dollars (\$50.00) to be paid by owners or keepers of record each year who license said dog or dogs on or after July 1<sup>st</sup>. The late fee is in addition to the license fee.

h. All money received from issuance of dog licenses by the Town of Wellfleet, or recovered as fines or penalties by said Town under provisions of Chapter 140 relating to dogs, shall be paid into the Treasury of the Town.

#### SECTION 7. ENFORCEMENT AND PENALTIES.

a. This Bylaw, with the exceptions of Sections 5 and 6, may be enforced by the Animal Control Officer, Town Official or any police officer of the Town through any means available in law or equity, including but not limited to criminal indictment in accordance with G.L. c.40, §21, and noncriminal disposition in accordance with G.L. c. 40, §21D, and the Town Bylaws, “Non-Criminal Disposition.” When enforced in accordance with G.L. c.40, §21, the maximum penalty shall be \$300.00 and each day a violation exists shall constitute a separate violation.

1. When enforced through noncriminal disposition, the penalties shall be as follows:

First violation:	Written Warning
Second violation:	\$ 100.00
Third and subsequent violations within a 12-month period of first violation:	\$ 300.00

b. For purposes of enforcement through non-criminal disposition, any violation of the provisions of this by-law occurring more than 12 months after a first offense shall constitute a new and separate violation.

c. The Animal Control Officer or any Town of Wellfleet police officer shall seize and impound any dog found outside of its enclosure in violation of this Bylaw or any order issued by the Animal Control Officer, the Board of Selectmen or the Court.

d. The Wellfleet Board of Selectmen may enforce this Bylaw or enjoin violations thereof through any lawful process, and the election of one remedy by the Board of Selectmen shall not preclude enforcement through any other lawful means, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** This amendment to the animal control bylaw is required to bring the animal control bylaw into conformity with recent amendments to the Massachusetts General Laws under Chapter 193 of the Acts of 2012. (Request of the Town Clerk)

## **STANDARD ANNUAL ARTICLES (Articles 33 - 36)**

**ARTICLE 33:** To see if the Town will vote to authorize the Town Administrator or his designee to dispose of the following articles of personal property by trade in or sale:

Fire Department Engine 94  
Marina crane (1978 Ford 8000)  
2002 Dodge 3500 one ton dump truck  
2003 Steco walking floor trailer  
2003 John Deere 4210 tractor  
1982 Mack cabover tractor 10 wheel yard horse

or do or act anything thereon.

**Board of Selectmen: reserves recommendation to Town Meeting.**  
**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article authorizes the Town Administrator or his designee to dispose of surplus/outdated supplies and equipment during the fiscal year. All money received for the disposal of such goods is to be placed in the General Fund, as appropriate. Any credit for trade in value will be applied against the purchase of the replacement vehicle.

**ARTICLE 34:** To see if the Town will vote in accordance with G. L. c. 41, §38 to authorize the Town Collector to use all means for collecting taxes, which the Treasurer may use when appointed Collector, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**  
**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This Article authorizes the Town Collector to use all pertinent sections of the Massachusetts General Laws to collect taxes due.

**ARTICLE 35:** To see if the Town will vote to assume liability in the manner provided by G. L. c. 91, §29 and 29A, as most recently amended, for damage that may be incurred for work to be performed by the Department of Environmental Protection of Massachusetts for improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, excluding the Herring River and Herring River Dike, in accordance with G. L. c. 91, §11, and to authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**  
**Finance Committee: recommends 7 – 0.**

**SUMMARY:** The Commonwealth requires that the Town annually assume all liability for damages that may occur when work is performed by the Massachusetts Department Environmental Management within tidal and non-tidal waterways within the Town.

**ARTICLE 36:** To see if the Town will vote pursuant to the provisions of G. L. c. 71, §16B, to reallocate the sum of the Town’s required local contributions to the Nauset Regional School District in accordance with the Nauset Regional School District Agreement, rather than according to the formula of the Education Reform Act, so-called, for fiscal year 2016, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 7 – 0.**

**SUMMARY:** This annual request would apportion the operating budget of the Nauset Regional School District on a per pupil basis, rather than the Education Reform Act Formula. The Article will apportion the Nauset Regional School District Assessment for Fiscal 2016 to the four member Towns based on their proportionate enrollment within the school district. This is the method provided within the inter-municipal agreement approved by the four Towns establishing the Nauset Regional School District, and has been applied in each of the past ten years by Town Meeting vote.

### **ZONING (Articles 37 - 43)**

**ARTICLE 37:** To see if the Town will vote to amend the Zoning Bylaws by:

- a) amending Section II DEFINITIONS by striking the definition of Home Occupation and substituting therefore the following; and
- b) amending Section VI, GENERAL REGULATIONS, Section 6.22 Home Occupations as follows: (Deleted language appears as ~~striketrough~~ type; proposed language appears in **bold** type.)

~~Home Occupation—An occupation or profession that is customarily carried on in a dwelling unit building or other structure accessory to a dwelling unit by a member of the family residing in the dwelling unit, such occupation or profession being clearly incidental and secondary to the use of the dwelling unit for residential purposes. Occupations and professions allowed under this definition shall be carried out subject to the requirements in Article VI, Section 6.22 of this Bylaw.~~

**Home Occupation – A business activity conducted as an Accessory Use of a Dwelling by a member of the resident Family, either entirely within the Dwelling, or within an Accessory Building located on the same Lot, allowed by right as shown in Use Regulations Section 5.3.1 Residential, subject to the limitations of Section 6.22 of this Bylaw. This shall not include the following Uses: Tourist Home; barber shop; beauty parlor; commercial Stable or Pet Kennel; Restaurant; Nursing or Convalescent Home; Funeral Home.**

#### **6.22 HOME OCCUPATIONS**

##### **6.22.1 Purpose ~~Allowed occupations and professions~~**

**The purpose of this Bylaw is:**

- **to allow by right and regulate the conduct of a Home Occupation as an Accessory Use;**
- **to allow residents to utilize their homes as a work place and a source of livelihood under certain circumstances and conditions;**

- to ensure Home Occupations are compatible with the neighborhoods in which they are located; and
- to protect neighborhoods from adverse impacts of activities associated with Home Occupations.

In particular, a home occupation, as defined in SECTION II, DEFINITIONS, includes, but is not limited to the following:

~~Antique Shop, Art Gallery, Artist's Studio, and Craft Shop making and selling traditional Cape Cod products produced on the premises. ATM 4/24/89~~  
 Dressmaker  
 Home cooking & selling of such products produced upon the premises.  
 Opening of shellfish, the storage and use of fishing equipment or other traditional fishing activities.  
 Professional office of a physician, dentist, lawyer, engineer, architect or accountant within a dwelling occupied by the same.  
 Real Estate Offices.  
 Service trades (electrician, carpenter, general contractor, plumber, service contractor or the like).

However, a home occupation shall not be interpreted to include the following:

~~Tourist home  
 Barber shop & beauty parlors  
 Commercial stables & kennels  
 Restaurants & tea rooms  
 Convalescent homes  
 Mortuary establishments  
 Stores, trades or business not herein accepted.~~

#### 6.22.2 Requirements and Standards

Home Occupations shall conform to the following standards:

~~1) The occupation or profession shall be carried on wholly within the principal building or within a building or other structure accessory thereto.~~

21) No more than ~~one~~ **two** person outside the family ~~non-Family members~~ shall be employed in the ~~h~~Home ~~e~~Occupation.

32) There shall be no exterior ~~display, no exterior s~~Sign or other display except as permitted under Section VII Signs, and no exterior indication of the ~~h~~Home ~~e~~Occupation **which detracts from or is in conflict with the neighborhood character.** ~~or variation from the residential character of the principal building.~~

43) No offensive **effect of the Home Occupation shall be perceptible off-premises, including but not limited to noises, vibration, smoke, dust, odor, heat, or glare, fire hazard, electrical disturbance or interference with communication devices or other hazard or nuisance.** ~~shall be produced.~~

54) The ~~f~~Floor ~~a~~Area ~~in~~ used by the ~~h~~Home ~~e~~Occupation shall not exceed **twenty-five percent (25%)** of the total ~~f~~Floor ~~a~~Area of the ~~p~~Principal and any ~~a~~Accessory ~~b~~Buildings.

65) No ~~outside~~ exterior storage of ~~h~~Home-~~e~~Occupation-related materials or equipment is permitted on the ~~occupant's~~ **Home Occupation** premises unless concealed from view of ~~neighbors~~ **abutters** and street by a fence or suitable plantings of evergreen or deciduous shrubs and trees.

**6) Exterior storage of Home-Occupation-related materials or equipment shall not exceed thirty percent (30%) of the Lot Area for aquaculture, shellfishing, and fishing Home Occupations, and shall not exceed fifteen percent (15%) of the Lot Area for all other Home Occupations.**

**7) The onsite sale of consumer goods shall be prohibited except for the sale of products or goods produced, fabricated or refurbished on the premises as a result of the Home Occupation.**

**8) The physical presence of the public and the regular physical presence of non-Family member employees shall be limited to the hours between 7:00 a.m. and 8:00 p.m. Monday through Sunday from Memorial Day through Labor Day, and between 7:00 a.m. and 8:00 p.m. Monday through Saturday at all other times.**

**9) Traffic generated by the Home Occupation shall not significantly increase the volume of traffic in the neighborhood so as to create any traffic hazard, nuisance, or congestion. Any need for parking generated by the conduct of the Home Occupation shall be met off the street. Long-term parking (more than six (6) hours) shall be limited to two (2) vehicles, excluding the resident Family's personal household vehicle(s).**

**10) No more than two (2) motor vehicles (as that term is defined by the Massachusetts General Laws, Chapter 90, Section 1, but containing no more than six (6) wheels), and no more than two (2) trailers (as that term is defined by the Massachusetts General Laws, Chapter 90, Section 1, but not exceeding sixteen (16) feet in length), used exclusively in the Home Occupation, may be kept on the premises.**

**11) There shall be no disposal of toxic or hazardous materials on the Home Occupation premises, or do or act anything thereon. *Two-Thirds Vote required.***

**Board of Selectmen: recommends 4 – 0.**

**Planning Board: recommends: 4 – 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** The proposed amendments to the Home Occupations Definition and Bylaw would update outmoded language, eliminate redundancy, clarify the intent of the regulations, and create Requirements and Standards consistent with Warrant Article 38, which proposes amendments to the Service Trades Definition and Bylaw. The allowed number of non-Family member employees would be increased from one to two, and several new provisions (e.g. regulation of hours of operation, exterior storage of materials/equipment, and disposal of toxic or hazardous materials) have been added to ensure that Home Occupations are compatible with neighborhood character. Home Occupation's classification as a by-right Residential Use in all Zoning Districts would remain unchanged. (Request of the Planning Board)

**ARTICLE 38:** To see if the Town will vote to amend the Zoning Bylaws by:

- a) amending the Section II definition of Service Trade;
- b) amending Section II, DEFINITIONS, to add definitions for Service Trade Business and Service Trade Home Business;
- c) amending Section V, USES, Section 5.3.1, Residential Use Regulations to replace Service Trades with Service Trade Home Business;
- d) amending Section V, USES, Section 5.3.2 Commercial Use Regulations to add Service Trade Business; and
- e) amending Section VI, GENERAL REGULATIONS, Section 6.23 Service Trades as follows:  
(Deleted language appears as ~~strikethrough~~ type; proposed language appears in **bold** type.)

Service Trade – ~~An occupation or~~ A business **activity** which provides service to customers primarily in or on the customers’ homes or premises, including but not limited to ~~such trades as~~ carpentry, masonry, plumbing and heating, electrical work, well drilling, **appliance repair, home and** lawn maintenance, and landscape services. ~~Such Service Trades may be operated out of the provider’s residence~~ **conducted as a Home Occupation as shown in Use Regulations Section 5.3.1 Residential**, subject to the requirements ~~limitations of in Article VI, Section 6.223~~ of this Bylaw-law.

Service Trade Business – A Service Trade that does not meet the limitations of Section 6.22 Home Occupations or Section 6.23 Service Trade Home Business of this Bylaw. Service Trade Businesses may be allowed by Special Permit as shown in Use Regulations Section 5.3.2 Commercial.

Service Trade Home Business (STHB) – An Accessory Use of a Dwelling that does not meet the limitations of Section 6.22 Home Occupations, conducted by a member of the resident Family, either entirely within the Dwelling, or within an Accessory Building located on the same Lot, allowed by Special Permit as shown in Use Regulations Section 5.3.1 Residential, subject to the limitations of Section 6.23 of this Bylaw.

<b>5.3.1 Residential</b>	<b>CD</b>	<b>R1</b>	<b>R2</b>	<b>NSP</b>	<b>C</b>	<b>C2</b>
Service Trades <b>Home Business (STHB)</b>	<b>A</b>	<b>A</b>	<b>A</b>	<b>A</b>	<b>A</b>	<b>A</b>

<b>5.3.2 Commercial</b>	<b>CD</b>	<b>R1</b>	<b>R2</b>	<b>NSP</b>	<b>C</b>	<b>C2</b>
<b>Service Trade Business</b>	<b>O</b>	<b>O</b>	<b>O</b>	<b>O</b>	<b>A</b>	<b>A</b>

## 6.23 ~~SERVICE TRADE~~SERVICE TRADE HOME BUSINESS (STHB)

### 6.23.1 Purpose

The purpose of this bylaw is:

- to allow by special permit and regulate the conduct of Service Trade Home Businesses (STHB)s as an Accessory Use;
- to allow residents to utilize their homes as a work place and a source of livelihood under certain circumstances and conditions;
- to ensure STHBs are compatible with the neighborhoods in which they are located; and
- to protect neighborhoods from adverse impacts of activities associated with STHBs.

### 6.23.12 Requirements and Standards

**STHBs shall conform to the following standards:** ~~Service trades, as defined in SECTION II, DEFINITIONS, may be operated out of the provider's residence subject to the following restrictions:~~

- ~~A. The business is secondary to the use of the dwelling unit for residential purposes;~~
- AB. No more than three (3) two (2) employees other than household non-Family members may report to the STHB premises provider's residence for regular work on the premises;**
- BC. No outdoor exterior storage of serviceSTHB-related materials or equipment is permitted on the provider's STHB premises unless concealed from view of neighbors abutters and street by a concealing fence or suitable plantings of evergreen or deciduous shrubs and trees; enclosing said materials and equipment;**
- C. Exterior storage of STHB-related materials or equipment shall not exceed thirty percent (30%) of the Lot Area;**
- D. No more than two (2) motor vehicles (as that term is defined by the Massachusetts General Laws, Chapter 90, Section 1, but containing no more than six (6) wheels), and no more than two (2) trailers (as that term is defined by the Massachusetts General Laws, Chapter 90, Section 1, but not exceeding sixteen (16) feet in length), used exclusively in the service trade STHB, may be kept on the provider's premises;**
- ~~E. Deliveries may be made to the provider's premises no more frequently than an average of five (5) times a weeks;~~
- E.F. There shall be no exterior sSign or other display except as permitted under the Section VII Signs Code for a residential district, and no exterior indication of the service trade STHB which detracts from or is in conflict with the neighborhood character; the residential character of the principal building and area;**
- F.G. No offensive effect of the STHB shall be perceptible off-premises, including but not limited to noises, vibration, smoke, dust, odor, heat, glare, fire hazard, electrical disturbance or interference with communication devices or other hazard or nuisance;The buildings and premises occupied shall not be rendered objectionable or detrimental to the residential character of the neighborhood due to the exterior appearance, emission of odor, gas, smoke, dust, noise, and electrical disturbances. In the case of electrical disturbances, no equipment or process shall be used which unreasonably creates visual or audible interference in any radio or television receivers off the premises.**

- ~~G.H.~~ The ~~f~~Floor ~~a~~Area ~~in~~ used by the STHB shall not exceed thirty percent (30%) of the total ~~livable f~~Floor Area space ~~in~~ of the ~~p~~Principal and any ~~b~~Accessory ~~b~~Buildings; ~~and~~
- ~~H.I.~~ Traffic generated by the STHB shall not significantly increase the volume of traffic in the neighborhood so as to create any traffic hazard, nuisance, or congestion. Any need for parking generated by the conduct of the STHB shall be met off the street. ~~All parking shall be off street, and~~ Long-term parking (more than six (6) hours) shall be limited to ~~three two~~ (23) vehicles, excluding the resident's Family's personal household vehicle(s);-
- I. The physical presence of the public and the regular physical presence of non-Family member employees shall be limited to the hours between 7:00 a.m. and 8:00 p.m. Monday through Sunday from Memorial Day through Labor Day, and between 7:00 a.m. and 8:00 p.m. Monday through Saturday at all other times; and
- J. There shall be no disposal of toxic or hazardous materials on STHB premises, or do or act anything thereon. *Two-Thirds Vote required.*

**Board of Selectmen: recommends 4 – 0.**

**Planning Board: recommends 4 – 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** The proposed amendments to the Service Trades Definition and Bylaw would update outmoded language, eliminate redundancy, clarify the intent of the regulations, and create Requirements and Standards consistent with Warrant Article 37, which proposes amendments to the Home Occupations Definition and Bylaw. The existing Service Trades Use would be retitled as “Service Trade Home Business,” but classification as a Residential Use allowed by Special Permit in all Zoning Districts would remain unchanged. The allowed number of non-Family member employees would be increased from two to three, and a restriction on deliveries has been deleted. Several new provisions (e.g. regulation of hours of operation, exterior storage of materials/equipment, and the disposal of toxic or hazardous materials) have been added to ensure Service Trade Home Businesses are compatible with neighborhood character. Finally, a new Definition would be added to the Bylaws, “Service Trade Business,” and allowed as a Commercial Use by Special Permit in the Commercial and Commercial 2 Districts. (Request of the Planning Board)

**ARTICLE 39:** To see if the Town will vote to repeal the 6.16 HOME INDUSTRY bylaw by:

- a) amending Section II DEFINITIONS by striking the definition of Home Industry;
- b) amending Section V USES by striking Home Industry, Small and Home Industry, Large from the 5.3.2 Commercial Use table;
- c) amending Section VI GENERAL REGULATIONS by striking Section 6.16 HOME INDUSTRY;

Home Industry ~~A business which:~~

- ~~a) Is carried on by a member of the family residing in the dwelling unit~~
- ~~b) Cannot meet the criteria for a Home Occupation, and~~
- ~~c) Involves no retail sales, except for goods produced on the premises or incidental to services provided on the premises.~~

5.3.2 Commercial	CD	R1	R2	NSP	C	C2
Home Industry, Small	A	Ø	A	Ø	P	A
Home Industry, Large	Ø	Ø	A	Ø	P	A

~~6.16 HOME INDUSTRY~~ Home Industry (see definition) shall be allowed or allowed on special permit at locations as indicated in Section 5.3 Use Regulations, subject to the following: (Added 4/29/86 ATM, Art. 22)

~~6.16.1 For a Small Home Industry there shall be not more than four employees on the premises at any time who are not resident thereon, or eight such employees for a Larger Home Industry.~~

~~6.16.2 The floor area occupied by the business shall not exceed 2,000 square feet for a Larger Home Industry.~~

~~6.16.3 Regular outdoor parking of any vehicle having GVW rating in excess of 18,000 pounds or enclosed cargo area exceeding 500 cubic feet or a 12 passenger or larger bus shall be allowed only for a Larger Home Industry.~~

~~6.16.4 Any exterior storage of materials or equipment for a Home Industry must be so located and screened with evergreen plantings that it is not normally discernable from any location off the premises.~~

~~6.16.5 In the R2 District, Home Industry shall be approved on Special Permit only upon determination by the Board of Appeals that the industry is compatible with any potentially affected residential premises, that access poses no unusual hazard, that the use is likely to benefit year-round employment or service needs of the Town, and that the site plan minimizes visual intrusion of any parking or service areas, or do or act anything thereon. *Two-Thirds Vote required.*~~

**Board of Selectmen: recommends 4 – 0.**

**Planning Board: recommends 4 – 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** Repealing the Home Industry Bylaw eliminates provisions that would overlap and possibly conflict with provisions in the proposed amendments to the Home Occupations and Service Trades Bylaws, if those amendments are approved under Articles 37 and 38. The Planning Board is unaware of any usage under the Home Industry Bylaw. With repeal of this

section, appropriate businesses could be allowed by Special Permit as provided for in other sections of the Zoning Bylaws. (Request of the Planning Board)

**ARTICLE 40:** To see if the Town will vote to amend the Zoning Bylaws by amending the Section II definition of Individual Storage Units as follows (deleted language appears as ~~striketrough~~ type; proposed language appears in **bold** type):

~~Individual Storage Units—Single or multiple enclosed units for monthly or other rental for the storage of personal belongings, related to services trades businesses, not having potable water or septic disposable services.~~

**Individual Storage Units - A commercial Building providing one or more rental spaces for the storage of household goods, personal belongings and other non-toxic, non-hazardous items. Individual Storage Units shall not have a source of potable water or sanitary facilities, or do or act anything thereon. *Two-Thirds Vote required.***

**Board of Selectmen: recommends 4 – 0.**

**Planning Board: recommends 4 – 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** The existing definition of Individual Storage Units is not clearly written or easily understood. The proposed new definition would clarify the intended meaning of the term. (Request of the Planning Board)

**ARTICLE 41:** To see if the Town will vote to amend the Wellfleet Zoning Bylaw Section VI; 6.14.3.5 Special Flood Hazard District Regulations. (deleted language appears as ~~striketrough~~ type; proposed language appears in **bold** type.):

6.14 Special Flood Hazard District Regulations

6.14.3.5 Compliance in all respects with **sections of the State Building Code (780 CMR) which address floodplain and coastal high hazard areas.**; ~~Section 744.0. ATM 4/25/88, or do or act anything thereon. *Two-Thirds Vote required.*~~

**Board of Selectmen: recommends 4 – 0.**

**Planning Board: recommends 4 – 0.**

**Conservation Commission: recommends 5 - 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** The existing Bylaw references a version of the State Building Code that is many years out of date. The proposed change, as recommended by the State Attorney General's Office, replaces this obsolete language with language that references the current version of the Code. (Request of the Planning Board)

**ARTICLE 42:** To see if the Town will vote to amend Zoning Bylaws by amending Section II, 2.1 Definitions and Section VII Signs, Sections 7.3.1, 7.3.2, 7.3.3, 7.3.4, 7.4.3, 7.5.2, 7.5.3, 7.5.4, and adding a new section 7.4.5 as follows (deleted language appears as ~~striketrough~~ type; proposed language appears in **bold** type):

## SECTION II

### 2.1 DEFINITIONS

Sign, Area of - An area determined by multiplying the extreme width by the extreme height of the sign, including **all** borders, ~~but excluding supports which do not bear advertisement.~~ **roofs and the area above the first three feet of the supports.**

## SECTION VII SIGNS

### 7.3 SIGNS REQUIRING PERMITS

7.3.1 One sign not over six square feet in area advertising a Home Industry **or Service Trade Home Business.**

7.3.2 A business other than Home Industry, ~~or~~ Home Occupation, **or Service Trade Home Business located off Route 6 not having frontage and access on Route 6, or having frontage and access on Route 6 but located in a Zoning District other than the Commercial District,** may have an aggregate total of twenty-four square feet of sign area. This includes the main business sign, which shall not exceed twelve square feet in area, and all accessory signs, including temporary signs.

7.3.3 Businesses having frontage **and access** on Route 6 **and located in the Commercial District** may have an aggregate total of one hundred square feet of sign area. This includes a main business sign, which shall not exceed sixty-four square feet in area, and all accessory signs, including temporary signs.

7.3.4 Multiple businesses sharing the same parcel of land may have in addition to the signage permitted under Section 7.3.2 or 7.3.3: **A) one sign for each additional business not exceeding eight square feet in area for businesses having frontage and access on Route 6 and located in the Commercial District, or B) otherwise six square feet in area. The signs may be for businesses located off Route 6 in area-mounted on or projecting from the building.**

### 7.4 GENERAL PROHIBITIONS

7.4.3 All signs internally illuminated by means of a concealed light source whereby all incandescent, fluorescent, or neon devices are shielded from view by opaque or translucent materials, are prohibited, except for directional signs. All neon **or neon-like, including but not limited to Light Emitting Diode (LED)** signs are prohibited.

**7.4.5 Off premises signs are prohibited.**

### 7.5 LOCATION OF SIGNS

7.5.2 Signs installed on the roof ~~shall~~ ~~may~~ not project above the ridge of said roof.

7.5.3 Signs, which project over a public way, ~~shall~~ ~~may~~ be installed only in the Central District on buildings, which cannot meet setback requirements, and such projection is limited to six feet from the face of the building. The minimum clearance of projecting signs shall be eight feet from the public way. **No signs shall project over roadways.**

7.5.4 Freestanding signs ~~located on~~ ~~along~~ Route 6 ~~shall~~ ~~may~~ not exceed **the lesser of: A)** a height of twelve feet above the paved surface of the roadway or; **B)** eight feet above existing grade. Freestanding signs **not located on** ~~off~~ Route 6 ~~shall~~ ~~may~~ not exceed eight feet in height **above the existing grade**, or do or act anything thereon. *Two-Thirds Vote required.*

**Board of Selectmen: recommends 4 – 0.**

**Planning Board: recommends 4 – 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** Proposed changes to the Definition of “Sign, Area of” would clarify language and specify that the measurement of extreme width and height must include roofs as well as supports above the first three feet. Changes to the Section VII Signs Bylaw would: limit signs allowed under Section 7.3.3 to only those businesses having frontage and access on Route 6 and which are located in the Commercial District; prohibit off premises signs and LED signs; and require Service Trade Home Businesses, if the Bylaw amendment is approved under Article 38, to obtain a sign permit, and also limit the size of the allowed sign to six square feet in area. (Request of the Planning Board)

**ARTICLE 43:** To see if the Town will vote to amend Zoning Bylaws by amending Section VII Signs, Sections 7.3.1 and 7.3.2 as follows (deleted language appears as ~~striketrough~~ type; proposed language appears in **bold** type):

7.3.1 One sign not over six square feet in area advertising a Home Industry **or Service Trade Home Business.**

7.3.2 A business other than Home Industry, ~~or~~ Home Occupation, **or Service Trade Home Business** located off Route 6 may have an aggregate total of twenty-four square feet of sign area. This includes the main business sign, which shall not exceed twelve square feet in area, and all accessory signs, including temporary signs, or do or act anything thereon. *Two-Thirds Vote required.*

**Board of Selectmen: recommends 4 – 0.**

**Planning Board; recommends 4 – 0.**

**Bylaw Committee: recommends 3 – 0.**

**SUMMARY:** The proposed language would add Service Trade Home Business to Sections 7.3.1 and 7.3.2 of the Section VII Signs Bylaw, provided the amendments to the Service Trades Bylaw are approved under Article 38. Service Trade Home Businesses would therefore be required to obtain a sign permit, and the size of the allowed sign would be limited to six square feet in area. (Request of the Planning Board)

## **DISPOSITION OF TOWN PROPERTY (Articles 44 & 45)**

**ARTICLE 44:** Disposition of Town Property. Transfer Paine Hollow Road property to the Housing Authority. To see if the Town will vote pursuant to Article III, Section 7 of the Town Bylaws to transfer the care, custody and control of a parcel of land located on Paine Hollow Road identified as Assessor's Map 29, Parcel 498, and described in a Judgment in Tax Lien Case recorded with the Barnstable Registry of Deeds in Book 20762, Page 306, from the tax title custodian for tax title purposes, to the Board of Selectmen for the purpose of conveyance to the Wellfleet Housing Authority for such consideration as the Board of Selectmen shall determine, including no consideration, for the purpose of providing affordable housing to low and moderate income persons of all ages provided said property shall be made available to Wellfleet residents under a local preference program to the extent permissible by law; and, further provided that the deed transferring said land to the Housing Authority shall provide that in the event the property ceases to be used for the purposes provided herein or if housing construction on said property has not commenced within ten (10) years of the date of recording of said deed conveying said property to the Housing Authority, title to said property shall revert back to the Town of Wellfleet, or do or act anything thereon. *Two-thirds vote required.*

**Board of Selectmen: recommends 4 – 0.**

**Open Space Committee: recommends 5 – 0.**

**Finance Committee: does NOT recommend 6 – 0.**

**Planning Board: recommends 4 – 0.**

**Housing Authority: recommends 4 – 0.**

**Local Housing Partnership: recommends 7 – 0.**

**SUMMARY:** This article would transfer land on Paine Hollow Road to be used in conjunction with an adjacent parcel presently owned by the Housing Authority for the construction of affordable housing.

**ARTICLE 45:** Disposition of Town property. Pleasant Point bulkhead land area. To see if the Town will vote pursuant to Article III, Section 7 of the Town Bylaws to transfer the care, custody and control of a parcel of land off Pleasant Point Road, approximately 10,100 square feet, as shown on a sketch plan entitled "Portion of Approved Plan of Record for DEP File # SE77-1367 for Marine Bulkhead," a copy of which is on file with the Town Clerk, being a portion of that property identified as Assessor's Map 35-1, Parcel 210, and described in a Judgment in Tax Lien Case recorded with the Barnstable Registry of Deeds in Book 13615, Page 321, from the tax title custodian for tax title purposes, to the Board of Selectmen for the purpose of conveyance to the abutting owners, being the owners of Map 35-1, Parcel 112, Parcel 113, Parcel 114 and Parcel 115, for the purpose of reconstructing the existing bulkhead, provided that the any such conveyance shall require the abutting owners to pay any and all costs and expenses associated with said conveyance, including, but not limited to, the costs of a survey, any and all permits and approvals required to reconstruct said bulkhead and legal fees, and on such other terms and conditions as the Board of Selectmen shall determine, including the payment to the Town of additional consideration for said conveyance and the imposition by the Town of any restrictions on the premises conveyed, or do or act anything thereon. *Two-thirds vote required.*

**Board of Selectmen: recommends 4 – 0.**

**Open Space Committee: does NOT recommend 4 – 0 – 1.**

**Finance Committee: recommends 7 – 0.**

**Planning Board: does NOT recommend 4 – 0.**

**Conservation Commission: does NOT recommend 6 – 0.  
Natural Resources Advisory Board:**

**SUMMARY:** The portion of the property which is proposed to be conveyed consists of approximately 10,000 square feet and is presently occupied by an existing bulkhead protecting four residential properties and associated stairs. The existing timber bulkhead is failing and replacement has been approved by the Conservation Commission.

**PETITIONED ARTICLES (Article 46)**

**ARTICLE 46:** Noise Bylaw Amendment: To see if the Town will vote to amend General By Laws, Article VII, Section 26, the amended section 26 to read as follows (proposed additions in **bold** and deletions ~~strikethrough~~):

**Section 26.** It shall be unlawful for any person or persons occupying, having the charge of, or being present in or about any building, structure, premises, shelter, mobile or stationary vehicle, boat, or any conveyance, or any part thereof, in the Town, from **8:00 AM**~~10:00 p.m.~~ until **10:00 PM**~~8:00 a.m.~~, at any time to cause, suffer, allow, or countenance any unnecessarily loud, excessive or unusual noise, including any such noise in the operation of any radio, phonograph or other mechanical or electronic sound-making device or instrument, or reproducing device or instrument, or in the playing of any band, orchestra, musician or group of musicians, or in the use of any device to amplify the aforesaid; or the making of loud outcries, exclamations or other loud boisterous noise, or loud or boisterous singing by any person or persons or the use of any device to amplify the aforesaid noise, where such noise is plainly audible at a distance of one hundred **(100)**~~and fifty (150)~~ feet from the building, structure, premises, shelter, mobile or stationary vehicle, boat, or any conveyance, or any part thereof in which and/or from which it is produced. The fact that the noise is plainly audible at said distance of one hundred **(100)**~~and fifty (150)~~ feet shall constitute prima facie evidence of a violation of this bylaw. **Between the hours of 10:00 PM and 8:00 AM, where such noise is plainly audible at a distance of fifty (50) feet from the source, such noise shall constitute prima facie evidence of a violation of this bylaw.** Except as authorized by a **vote of** the Board of Selectmen, any person or persons shall be deemed in violation of this bylaw who shall make, aid and abet, or cause, suffer, allow, or countenance the making of such noise, and shall be subject to punishment by fine.

**Exemptions:**

**These restrictions shall not apply to:**

- 1. Noise of temporary duration related to the completion of building, construction, maintenance installation or repair activities;**
- 2. Parades, public gatherings or sporting events for which permits have been issued by a vote of the Board of Selectmen;**
- 3. Emergency response vehicle alarms or sirens or other police, fire, civil and national defense activities;**
- 4. Intermittent domestic use of equipment such as lawn mowers, leaf blowers or power saws between the hours of 8:00 AM and 8:00 PM;**
- 5. Bells, chimes or carillons while being used for religious services and “ships bells” used to mark time; and**
- 6. Noise resulting from safety signals, warning devices and emergency pressure relief valves.**

Or do or act anything thereon.

**Board of Selectmen: does NOT recommend 4 – 0.**

**Bylaw Committee: does NOT recommend 3 – 0.**

**SUMMARY:** This article proposes several changes to the current noise bylaw including extending the hours during which it is effective and reducing the threshold for determining when noise levels violate the bylaw. Additionally the article provides for a series of exceptions to the noise bylaw. (By voter petition)

### **OTHER ARTICLES (Articles 47 & 48)**

**ARTICLE 47:** To see if the Town will vote to dissolve the Charter Review Committee established by vote of the Town under Article 18 of the 2004 Annual Town Meeting, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**SUMMARY:** The Charter Review Committee was charged with reporting to the 2005 Annual Town Meeting, has reported and has been dormant for a number of years.

**ARTICLE 48:** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation authorizing the Town to impose a room occupancy tax on vacation rentals not currently subject to such tax; provided, however, that the General Court may make clerical or editorial changes of form only to said bill, unless the Board of Selectmen approves amendments thereto prior to enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

An Act Relative to the Application of the Local Option Room Occupancy Excise Tax to Seasonal Rental Properties in the Town of Wellfleet.

Section 1. Notwithstanding the provisions of any general or special law to the contrary, in addition to the authority to impose a local excise tax upon any transfer of occupancy of any room or rooms as may be set forth in and authorized by G. L. c. 64G, §3A or other law, as the same may be amended from time to time, the Town of Wellfleet shall, commencing on the first day of the fiscal year that begins after the effective date of this Act, be authorized to impose a local excise tax upon the transfer of occupancy of any room in a seasonal rental property or other transient accommodations located within said Town by any operator at the rate of up to but not exceeding five (5) percent of the total amount of rent of each such occupancy.

Section 2. For the purpose of this chapter, all terms used herein shall, unless the context requires otherwise, have the same meanings as set forth in G. L. c. 64G, §1 and as follows:

“Occupancy”, the use or possession, or the right to the use or possession of any room or rooms in a bed and breakfast establishment, bed and breakfast home, lodging house, motel, seasonal rental property or other transient accommodation designed and normally used for sleeping and living purposes, or the right to the use or possession of the furnishings or the services and accommodations, including

breakfast in a bed and breakfast establishment or bed and breakfast home, accompanying the use and possession of such room or rooms, for a period of ninety consecutive calendar days or less, regardless of whether such use and possession is as a lessee, tenant, guest, or licensee.

“Seasonal rental property or other transient accommodations” shall mean any bed and breakfast home, as defined by G. L. c. 64G, §1 and any residential or commercial dwelling, dwelling unit or part thereof, unit of a condominium dwelling as defined by G. L. c. 183A, or time-share as defined by G. L. c. 183B, used for the lodging of guests or invitees in exchange for rent.

Section 3. No excise shall be imposed upon for the transfer of occupancy of any room in a seasonal rental property or other transient accommodations if the total amount of rent is less than fifteen dollars per day or its equivalent or if the accommodation, other than a bed and breakfast home, is exempt under the provisions of G. L. c. 64G, §2.

Section 4. All operators of seasonal rental properties or other transient accommodations shall be responsible for assessing, collecting, reporting, and paying such excise tax as set forth in G. L. c. 64G, §3-6, 7A and shall be liable in the same manner as operators in G. L. c. 64G, §7B.

Section 5. This Act shall take effect upon its passage.

The General Court may only make clerical or editorial changes of form to said bill, unless the Board of Selectmen approves amendments thereto before its enactment by the General Court. The Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**Finance Committee: recommends 5 – 2.**

**SUMMARY:** Renews previous petition voted at the 2012 Annual Town Meeting which has not been acted upon by the State Legislature. Representative Peake’s office has requested that it be revoted for the next legislative session. The petition would make vacation rentals subject to the same rooms tax as is currently paid by hotels and motels.

### **STANDARD CLOSING ARTICLES (Articles 49 & 50)**

**ARTICLE 49:** To hear reports of the Selectmen, Town Officers-and all other Committees and to act thereon, or do or act anything thereon.

**Board of Selectmen: recommends 4 – 0.**

**ARTICLE 50:** To act on any other business that may legally come before the meeting.

**Board of Selectmen: recommends 4 – 0.**

**SUMMARY:** Moderator’s appointments are made under this article.

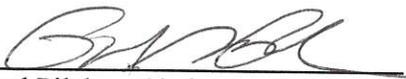
ANNUAL TOWN MEETING WARRANT  
April 27, 2015

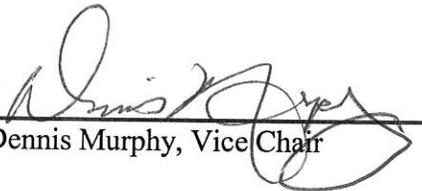
And you are hereby directed to serve this Warrant by posting attested copies thereof, one in the Post Office in Wellfleet and one in the Post Office in South Wellfleet, fourteen (14) days at least before the date of said meeting.

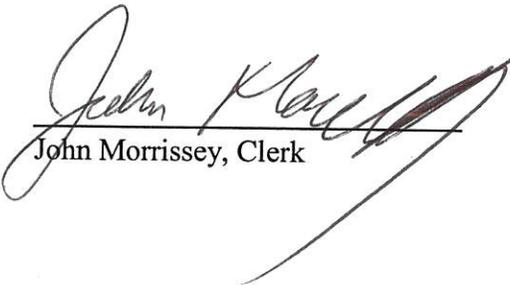
Hereof fail not and make due return of the Warrant with your doings thereon, to the Town Clerk, at the time of the meeting aforesaid.

Given under our hands this 24th day of March, 2015.

Wellfleet Board of Selectmen

  
Paul Pilcher, Chair

  
Dennis Murphy, Vice Chair

  
John Morrissey, Clerk

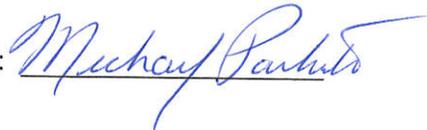
  
Berta Bruinooge

\_\_\_\_\_  
Jerry Houk

Constable's Return of Service

I have served the foregoing Warrant by posting attested copies thereof in the Post Office in Wellfleet and the Post Office in South Wellfleet and by delivering to the Town Administrator printed copies of the Warrant of a number not less than the number of registered voters in the Town on 3/25/15, which is at least fourteen (14) days before the date of said meeting, as within directed.

Date: 3/25/15

Constable: 

**APPENDIX A & B  
ARTICLES 1 & 3  
FY 2016 OPERATING & CAPITAL BUDGETS SUMMARY**

The Fiscal Year 2016 Operating Budget generally provides for the continuation of all services delivered during the previous fiscal year. A breakdown of the entire budget showing expenditures requiring Town Meeting approval and revenue estimates follows.

APPROPRIATIONS	FY 2013	FY2014	FY2015	FY2016
Operating Budget	\$14,610,188	\$14,851,008	\$15,230,157	\$15,903,219
Capital Debt Service	\$1,644,219	\$1,753,433	\$1,507,378	\$1,270,180
Capital Expenditures	\$420,946	\$728,642	\$1,021,555	\$625,514
Articles	\$402,753	\$368,000	\$859,457	\$1,023,749
Other: Overlay, Cherry Sheet	\$449,116	\$446,762	\$557,064	\$579,459
<b>TOTAL:</b>	<b>\$17,527,222</b>	<b>\$18,147,845</b>	<b>\$19,175,611</b>	<b>\$19,402,121</b>

**FUNDING SOURCES**

Allowable Tax Levy	\$15,347,729
Receipts Reserved	\$1,555,400
Other (Local Receipts, Chapter 90, etc.)	\$2,514,045
<b>TOTAL:</b>	<b>\$19,417,174</b>

The Operating Budget increase is approximately 3.91%, over last fiscal year, principally because there has been a 9.5% increase in the cost of the Town's share of employee medical insurance and because there has been a 12.33% increase in the Nauset Regional School District Assessment (most of the increase in assessment was caused by an increase in Wellfleet's percentage of the total enrollment.) The remainder of the operating budget items increase by only 1.35%. The budget does not include some wage and salary increases because at press time negotiations with the remaining bargaining units were still in progress.

Included in the "Other" amount above are two proposed Proposition 2 ½ overrides, one to fund Article 10 (\$60,000 for an additional police officer) and Article 14 (\$100,000 for a preschool voucher program.) Other than the override for these two articles and the proposed borrowing, the proposed budget is within Proposition 2 ½ limits.

The Capital Budget in Article 3 includes only non borrowing capital expenditures. There are also additional capital projects in separate articles including DPW facilities projects, DPW equipment, Main Street – Rt. 6 intersection engineering and design costs for the proposed renovation of the Police Station.

**OPERATING BUDGET  
FISCAL YEAR 2016**

**APPENDIX A**

	<i>FY 2014 Actual</i>	<i>FY 215 Budget</i>	<i>FY 2016 Dept Head</i>	<i>FY 2016 Town Adm</i>	<i>FY 2016 Fin Comm</i>	<i>FY 2016 Selectmen</i>
<b>GENERAL GOVERNMENT</b>						
<b>114 MODERATOR</b>						
Salaries & Wages	200	200	200	200	200	200
Operating Expenses		20	245	225	225	225
<b>Moderator Total</b>	<b>200</b>	<b>220</b>	<b>445</b>	<b>425</b>	<b>425</b>	<b>425</b>
<b>115 CONSTABLES</b>						
Salaries & Wages	100	100	100	100	100	100
<b>Constables</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>121 AUDIT</b>						
Services	21,000	23,900	22,500	22,500	22,500	22,500
<b>Audit Total</b>	<b>21,000</b>	<b>23,900</b>	<b>22,500</b>	<b>22,500</b>	<b>22,500</b>	<b>22,500</b>
<b>122 SELECTMEN</b>						
Salaries & Wages	3,000	5,000	5,000	5,000	5,000	5,000
Operating Expenses	2,335	4,370	4,370	4,370	4,370	4,370
<b>Selectmen Total</b>	<b>5,335</b>	<b>9,370</b>	<b>9,370</b>	<b>9,370</b>	<b>9,370</b>	<b>9,370</b>
<b>123 TOWN ADMINISTRATOR</b>						
Salaries & Wages	190,911	195,567	190,427	190,427	190,427	190,427
Operating Expenses	10,710	6,900	12,900	12,900	12,900	12,900
<b>Town</b>	<b>201,621</b>	<b>202,467</b>	<b>203,327</b>	<b>203,327</b>	<b>203,327</b>	<b>203,327</b>
<b>124 GENERAL ADMINISTRATION</b>						
Salaries & Wages	109,993	131,599	119,685	119,685	119,685	119,685
Operating Expenses	15,109	19,793	19,593	19,593	19,593	19,593
<b>General</b>	<b>125,102</b>	<b>151,392</b>	<b>139,278</b>	<b>139,278</b>	<b>139,278</b>	<b>139,278</b>
<b>131 FINANCE COMMITTEE</b>						
Operating Expenses	155	275	275	275	275	275
<b>Finance</b>	<b>155</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>	<b>275</b>
<b>132 RESERVE FUND</b>						
Transfers		75,000	75,000	75,000	75,000	75,000
<b>Reserve Fund</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>135 TOWN ACCOUNTANT</b>						
Salaries & Wages	152,805	151,678	153,557	153,557	153,557	153,557
Operating Expenses	8,478	8,785	8,885	8,885	8,885	8,885
<b>Town</b>	<b>161,283</b>	<b>160,463</b>	<b>162,442</b>	<b>162,442</b>	<b>162,442</b>	<b>162,442</b>
<b>141 ASSESSORS</b>						
Salaries & Wages	113,440	109,824	109,224	109,224	109,224	109,224
Operating Expenses	38,711	45,480	46,240	46,240	46,240	46,240
<b>Assessors Total</b>	<b>152,151</b>	<b>155,304</b>	<b>155,464</b>	<b>155,464</b>	<b>155,464</b>	<b>155,464</b>
<b>145 TREASURER</b>						
Salaries & Wages	118,636	146,368	108,118	108,118	108,118	108,118
Operating Expenses	20,042	21,470	27,860	27,860	27,860	27,860
<b>Treasurer Total</b>	<b>138,678</b>	<b>167,838</b>	<b>135,978</b>	<b>135,978</b>	<b>135,978</b>	<b>135,978</b>
<b>146 TOWN/TAX COLLECTOR</b>						
Salaries & Wages	74,400	80,027	80,077	80,077	80,077	80,077
Operating Expenses	14,118	13,980	13,980	13,980	13,980	13,980
<b>Town/Tax</b>	<b>88,518</b>	<b>94,007</b>	<b>94,057</b>	<b>94,057</b>	<b>94,057</b>	<b>94,057</b>
<b>151 LEGAL EXPENSES</b>						
Operating Expenses	44,016	100,000	101,300	101,300	101,300	101,300

**OPERATING BUDGET  
FISCAL YEAR 2016**

**APPENDIX A**

	<i>FY 2014 Actual</i>	<i>FY 215 Budget</i>	<i>FY 2016 Dept Head</i>	<i>FY 2016 Town Adm</i>	<i>FY 2016 Fin Comm</i>	<i>FY 2016 Selectmen</i>
Legal Expenses	44,016	100,000	101,300	101,300	101,300	101,300
<b>153 COMPUTERIZATION</b>						
Operating Expenses	153,904	147,824	160,373	160,373	160,373	160,373
<b>Computerization</b>	<b>153,904</b>	<b>147,824</b>	<b>160,373</b>	<b>160,373</b>	<b>160,373</b>	<b>160,373</b>
<b>158 TAX TITLE</b>						
001-1-158-000.00-5300.09						
<b>Tax Title Total</b>	<b>11,171</b>	<b>12,500</b>	<b>13,800</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
	<b>11,171</b>	<b>12,500</b>	<b>13,800</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>161 TOWN CLERK</b>						
Salaries & Wages	0	57,000	63,000	63,000	63,000	63,000
Operating Expenses	0	0	7,774	7,774	7,774	7,774
<b>Town Clerk</b>	<b>0</b>	<b>57,000</b>	<b>70,774</b>	<b>70,774</b>	<b>70,774</b>	<b>70,774</b>
<b>162 ELECTIONS/REGISTRATION</b>						
Salaries & Wages	1,239	4,700	3,550	3,550	3,550	3,550
Operating Expenses	1,505	4,550	2,900	2,900	2,900	2,900
<b>Elections/Regist</b>	<b>2,744</b>	<b>9,250</b>	<b>6,450</b>	<b>6,450</b>	<b>6,450</b>	<b>6,450</b>
<b>171 CONSERVATION COMMISSION</b>						
Operating Expenses	1,945	3,630	3,630	3,630	3,630	3,630
<b>Conservation</b>	<b>1,945</b>	<b>3,630</b>	<b>3,630</b>	<b>3,630</b>	<b>3,630</b>	<b>3,630</b>
<b>174 PLANNING BOARD</b>						
Operating Expenses	5,883	11,135	11,135	11,135	11,135	11,135
<b>Planning Board</b>	<b>5,883</b>	<b>11,135</b>	<b>11,135</b>	<b>11,135</b>	<b>11,135</b>	<b>11,135</b>
<b>176 ZONING BOARD OF APPEALS</b>						
Operating Expenses	1,424	1,680	1,756	1,756	1,756	1,756
<b>Zoning Board of</b>	<b>1,424</b>	<b>1,680</b>	<b>1,756</b>	<b>1,756</b>	<b>1,756</b>	<b>1,756</b>
<b>177 OPEN SPACE COMMITTEE</b>						
Operating Expenses	148	3,000	3,000	3,000	3,000	3,000
<b>Open Space</b>	<b>148</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>178 HERRING WARDEN</b>						
Salaries & Wages	_____	2,200	2,200	2,200	2,200	2,200
Operating Expenses	_____	300	300	300	300	300
<b>Herring Warden</b>	<b>0</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
<b>179 SHELLFISH</b>						
Salaries & Wages	166,878	172,065	172,215	172,215	172,215	172,215
Operating Expenses	20,202	18,530	22,425	22,425	22,425	22,425
<b>Shellfish Total</b>	<b>187,080</b>	<b>190,595</b>	<b>194,640</b>	<b>194,640</b>	<b>194,640</b>	<b>194,640</b>
<b>180 SHELLFISH</b>						
Operating Expenses	5,061	22,000	22,000	22,000	22,000	22,000
<b>Shellfish</b>	<b>5,061</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
<b>181 SHELLFISH ADVISORY</b>						
Operating Expenses	0	100	100	100	100	100
<b>Shellfish</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>182 CHAMBER OF COMMERCE</b>						
Operating Expenses	13,000	13,000	13,000	13,000	13,000	13,000
<b>Chamber of</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
<b>183 NATURAL RESOURCES</b>						
Operating Expenses	640	1,100	1,150	1,150	1,150	1,150
<b>Nat Resources</b>	<b>640</b>	<b>1,100</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>	<b>1,150</b>
<b>184 ECONOMIC DEVELOPMENT</b>						

**OPERATING BUDGET  
FISCAL YEAR 2016**

**APPENDIX A**

	<i>FY 2014</i>	<i>FY 215</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>
	<i>Actual</i>	<i>Budget</i>	<i>Dept Head</i>	<i>Town Adm</i>	<i>Fin Comm</i>	<i>Selectmen</i>
Operating Expenses	12,273	20,000	20,000	20,000	20,000	20,000
<b>Economic</b>	<b>12,273</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>189 HOUSING AUTHORITY</b>						
Operating Expenses	5,000	5,000	5,000	5,000	5,000	5,000
<b>Housing</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>195 TOWN REPORTS &amp; WARRANTS</b>						
Operating Expenses	8,664	11,500	11,500	11,500	11,500	11,500
<b>Town Reports &amp;</b>	<b>8,664</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>
<b>196 CONSULTANCY</b>						
Operating Expenses	31,134	20,500	20,500	20,500	20,500	20,500
<b>Consultancy</b>	<b>31,134</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>
<b>GENERAL GOVERNMENT</b>	<b>1,378,230</b>	<b>1,672,650</b>	<b>1,660,844</b>	<b>1,658,024</b>	<b>1,658,024</b>	<b>1,658,024</b>
<b>PUBLIC SAFETY</b>						
<b>210 POLICE</b>						
Salaries & Wages	983,464	1,014,616	1,020,302	1,020,302	1,020,302	1,020,302
Overtime	94,740	91,000	100,000	100,000	100,000	100,000
Operating Expenses	117,738	107,700	110,700	110,700	110,700	110,700
<b>Police Total</b>	<b>1,195,942</b>	<b>1,213,316</b>	<b>1,231,002</b>	<b>1,231,002</b>	<b>1,231,002</b>	<b>1,231,002</b>
<b>215 COMMUNICATIONS/DISPATCH</b>						
Salaries & Wages	303,046	290,151	296,057	296,057	296,057	296,057
Overtime	14,670	37,840	37,840	37,840	37,840	37,840
Operating Expenses	23,626	18,200	18,200	18,200	18,200	18,200
<b>Communication</b>	<b>341,342</b>	<b>346,191</b>	<b>352,097</b>	<b>352,097</b>	<b>352,097</b>	<b>352,097</b>
<b>220 FIRE/RESCUE</b>						
Salaries & Wages	800,765	814,040	862,465	862,465	862,465	862,465
Overtime	291,596	234,828	245,533	245,533	245,533	245,533
Operating Expenses	170,537	202,511	203,400	203,400	203,400	203,400
<b>Fire/Rescue</b>	<b>1,262,898</b>	<b>1,251,379</b>	<b>1,311,398</b>	<b>1,311,398</b>	<b>1,311,398</b>	<b>1,311,398</b>
<b>241 BUILDING DEPARTMENT</b>						
Salaries & Wages	164,986	165,644	166,244	166,244	166,244	166,244
Operating Expenses	6,112	12,930	14,062	14,062	14,062	14,062
<b>Building</b>	<b>171,098</b>	<b>178,574</b>	<b>180,306</b>	<b>180,306</b>	<b>180,306</b>	<b>180,306</b>
<b>291 EMERGENCY MANAGEMENT</b>						
Operating Expenses		500	500	500	500	500
<b>Emergency</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>292 ANIMAL CONTROL OFFICER</b>						
Salaries & Wages	37,861	41,213	41,213	41,213	41,213	41,213
Operating Expenses	1,928	3,300	3,400	3,400	3,400	3,400
<b>Animal Control</b>	<b>39,789</b>	<b>44,513</b>	<b>44,613</b>	<b>44,613</b>	<b>44,613</b>	<b>44,613</b>
<b>293 TRAFFIC/PARKING CONTROL</b>						
Salaries & Wages	2,000	2,000	2,000	2,000	2,000	2,000
Operating Expenses	2,424	2,800	4,000	4,000	4,000	4,000
<b>Traffic/Parking</b>	<b>4,424</b>	<b>4,800</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>PUBLIC SAFETY TOTAL</b>	<b>3,015,493</b>	<b>3,039,273</b>	<b>3,125,916</b>	<b>3,125,916</b>	<b>3,125,916</b>	<b>3,125,916</b>

**OPERATING BUDGET  
FISCAL YEAR 2016**

**APPENDIX A**

	<i>FY 2014 Actual</i>	<i>FY 215 Budget</i>	<i>FY 2016 Dept Head</i>	<i>FY 2016 Town Adm</i>	<i>FY 2016 Fin Comm</i>	<i>FY 2016 Selectmen</i>
<b>EDUCATION</b>						
<b>300 ELEMENTARY SCHOOL</b>						
Assessment	2,229,524	2,457,692	2,484,932	2,484,932	2,484,932	2,484,932
Elementary	<b>2,229,524</b>	<b>2,457,692</b>	<b>2,484,932</b>	<b>2,484,932</b>	<b>2,484,932</b>	<b>2,484,932</b>
<b>301 NAUSET REGIONAL SCH</b>						
Assessment	2,360,389	2,245,384	2,522,280	2,522,280	2,522,280	2,522,280
Nauset Regional	<b>2,360,389</b>	<b>2,245,384</b>	<b>2,522,280</b>	<b>2,522,280</b>	<b>2,522,280</b>	<b>2,522,280</b>
<b>302 CAPE COD REG TECH HS</b>						
Assessment	66,914	104,982	147,379	147,379	147,379	147,379
CC Reg Tech HS	<b>66,914</b>	<b>104,982</b>	<b>147,379</b>	<b>147,379</b>	<b>147,379</b>	<b>147,379</b>
<b>EDUCATION TOTAL</b>	<b>4,656,827</b>	<b>4,808,058</b>	<b>5,154,591</b>	<b>5,154,591</b>	<b>5,154,591</b>	<b>5,154,591</b>
<b>DEPARTMENT OF PUBLIC</b>						
<b>417 DPW FACILITIES</b>						
Operating Expenses	296,374	318,600	315,600	312,600	312,600	312,600
DPW Facilities	<b>296,374</b>	<b>318,600</b>	<b>315,600</b>	<b>312,600</b>	<b>312,600</b>	<b>312,600</b>
<b>420 DPW OPERATIONS</b>						
Salaries & Wages	726,318	860,773	884,386	884,386	884,386	884,386
Overtime	18,407	34,000	28,000	28,000	28,000	28,000
Operating Expenses	136,037	141,875	153,375	153,375	153,375	153,375
DPW Operations	<b>880,762</b>	<b>1,036,648</b>	<b>1,065,761</b>	<b>1,065,761</b>	<b>1,065,761</b>	<b>1,065,761</b>
<b>422 DPW GENERAL HIGHWAYS</b>						
Operating Expenses	76,590	114,900	57,900	57,900	57,900	57,900
DPW General	<b>76,590</b>	<b>114,900</b>	<b>57,900</b>	<b>57,900</b>	<b>57,900</b>	<b>57,900</b>
<b>423 DPW SNOW REMOVAL</b>						
Overtime	56,341	33,000	33,000	33,000		33,000
Operating Expenses	105,155	60,300	60,300	60,300	60,300	60,300
DPW Snow	<b>161,496</b>	<b>93,300</b>	<b>93,300</b>	<b>93,300</b>	<b>60,300</b>	<b>93,300</b>
<b>424 DPW STREET LIGHTS</b>						
Operating Expenses	21,504	21,600	12,600	12,600	12,600	12,600
DPW Street	<b>21,504</b>	<b>21,600</b>	<b>12,600</b>	<b>12,600</b>	<b>12,600</b>	<b>12,600</b>
<b>433 DPW TRANSFER STATION</b>						
Operating Expenses	266,034	268,050	271,684	271,684	271,684	271,684
DPW Transfer	<b>266,034</b>	<b>268,050</b>	<b>271,684</b>	<b>271,684</b>	<b>271,684</b>	<b>271,684</b>
<b>434 RECYCLING COMMITTEE</b>						
Operating Expenses	89	400	400	400	400	400
Recycling	<b>89</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>DEPARTMENT OF PUBLIC</b>	<b>1,702,849</b>	<b>1,853,498</b>	<b>1,817,245</b>	<b>1,814,245</b>	<b>1,781,245</b>	<b>1,814,245</b>
<b>HUMAN SERVICES</b>						
<b>510 HEALTH/CONSERVATION</b>						

**OPERATING BUDGET  
FISCAL YEAR 2016**

**APPENDIX A**

	<i>FY 2014</i>	<i>FY 215</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>
	<i>Actual</i>	<i>Budget</i>	<i>Dept Head</i>	<i>Town Adm</i>	<i>Fin Comm</i>	<i>Selectmen</i>
Salaries & Wages	95,317	131,015	131,090	131,090	131,090	131,090
Operating Expenses	25,459	17,130	18,292	18,292	18,292	18,292
<b>Health/Conserva</b>	<b>120,776</b>	<b>148,145</b>	<b>149,382</b>	<b>149,382</b>	<b>149,382</b>	<b>149,382</b>
<b>520 HUMAN SERVICES</b>						
Total Budget to be Allocated			86,994	79,379	79,379	79,379
Aids Support Group of Cape Cod	2,500	2,500				
Wellfleet Montessori Preschool	3,675					
Mustard Seed Kitchen	4,950	5,000				
Cape Cod Children's Place	9,000	10,000				
Wellfleet Childcare Association	5,000	5,000				
Elder Services Meals on Wheels	1,500	1,500				
South Coastal Legal Services Inc	2,340	2,500				
Independence House Inc	2,925	3,250				
Helping Our Women	3,000	3,900				
Homeless Prevention Council	9,000	10,200				
Lower Cape Outreach Council	7,000	8,500				
Mass Appeal Inc	4,500	4,500				
Consumer Assistance Council	110	110				
Home Heating Oil	1,033	10,000				
Gosnold Inc	9,000	10,000				
Outer Cape Health Services Inc	7,500	7,500				
<b>Human Services</b>	<b>73,033</b>	<b>84,460</b>	<b>86,994</b>	<b>79,379</b>	<b>79,379</b>	<b>79,379</b>
<b>541 COUNCIL ON AGING</b>						
Salaries & Wages	227,346	228,544	228,745	228,745	228,745	228,745
Operating Expenses	16,796	33,635	34,710	34,710	34,710	34,710
<b>Council on</b>	<b>244,142</b>	<b>262,179</b>	<b>263,455</b>	<b>263,455</b>	<b>263,455</b>	<b>263,455</b>
<b>543 VETERANS SERVICES</b>						
Assessment	15,806	16,194	15,991	15,991	15,991	15,991
Veterans Benefits	12,739	10,600	10,918	10,918	10,918	10,918
<b>Veterans</b>	<b>28,545</b>	<b>26,794</b>	<b>26,909</b>	<b>26,909</b>	<b>26,909</b>	<b>26,909</b>
<b>HUMAN SERVICES TOTAL</b>	<b>466,496</b>	<b>521,578</b>	<b>526,740</b>	<b>519,125</b>	<b>519,125</b>	<b>519,125</b>
<b>CULTURE &amp; RECREATION</b>						
<b>610 LIBRARY</b>						
Salaries & Wages	287,896	301,501	303,406	303,406	303,406	303,406
Operating Expenses	87,412	98,850	110,250	110,250	110,250	110,250
<b>Library Total</b>	<b>375,308</b>	<b>400,351</b>	<b>413,656</b>	<b>413,656</b>	<b>413,656</b>	<b>413,656</b>
<b>630 RECREATION</b>						
Salaries & Wages	184,695	189,182	200,104	200,104	200,104	200,104
Operating Expenses	60,154	65,584	69,624	69,624	69,624	69,624
<b>Recreation Total</b>	<b>244,849</b>	<b>254,766</b>	<b>269,728</b>	<b>269,728</b>	<b>269,728</b>	<b>269,728</b>
<b>COMMUNITY SERVICES</b>						
Stipend			6,750	3,750	3,750	3,750
<b>Community</b>	<b>0</b>	<b>0</b>	<b>6,750</b>	<b>3,750</b>	<b>3,750</b>	<b>3,750</b>
<b>690 HISTORICAL COMMISSION</b>						

**OPERATING BUDGET  
FISCAL YEAR 2016**

**APPENDIX A**

	<i>FY 2014 Actual</i>	<i>FY 215 Budget</i>	<i>FY 2016 Dept Head</i>	<i>FY 2016 Town Adm</i>	<i>FY 2016 Fin Comm</i>	<i>FY 2016 Selectmen</i>
Operating Expenses		500	500	500	500	500
	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>692 DPW HOLIDAY</b>						
Operating Expenses	1,117	1,200	1,200	1,200	1,200	1,200
<b>DPW Holiday</b>	<b>1,117</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>696 WELLFLEET CULTURAL</b>						
Transfer to Other Fund	2,000	2,000	2,000	2,000	2,000	2,000
<b>Wellfleet</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>699 BEACH PROGRAM</b>						
Salaries & Wages	218,109	205,800	226,828	226,828	226,828	226,828
Overtime	6,112	8,000	6,500	6,500	6,500	6,500
Operating Expenses	75,120	71,300	78,350	78,350	78,350	78,350
<b>Beach Program</b>	<b>299,341</b>	<b>285,100</b>	<b>311,678</b>	<b>311,678</b>	<b>311,678</b>	<b>311,678</b>
<b>CULTURE &amp; RECREATION</b>	<b>922,615</b>	<b>943,917</b>	<b>1,005,512</b>	<b>1,002,512</b>	<b>1,002,512</b>	<b>1,002,512</b>
<b>INTEREST ACCOUNTS</b>						
753 Short term loan Interest		25,000	25,000	25,000	25,000	25,000
756 Real Estate Refund Interest	11	150	150	150	150	150
<b>Interest</b>	<b>11</b>	<b>25,150</b>	<b>25,150</b>	<b>25,150</b>	<b>25,150</b>	<b>25,150</b>
<b>INTEREST ACCOUNTS TOTAL</b>	<b>11</b>	<b>25,150</b>	<b>25,150</b>	<b>25,150</b>	<b>25,150</b>	<b>25,150</b>
<b>UNCLASSIFIED</b>						
<b>911 RETIREMENT PLANS</b>						
Barnstable County Retirement	928,426	965,243	1,002,887	985,738	985,738	985,738
<b>912 WORKERS COMPENSATION</b>						
Injury Claims	41,113	58,500	58,000	58,000	58,000	58,000
<b>913 UNEMPLOYMENT</b>						
Claims	16,695	25,000	25,000	25,000	25,000	25,000
<b>914 GROUP INSURANCE HEALTH</b>						
Premiums	1,033,079	1,018,800	1,120,680	1,115,398	1,115,398	1,115,398
<b>915 GROUP INSURANCE LIFE</b>						
Premiums	6,100	6,120	6,120	6,120	6,120	6,120
<b>916 TOWN SHARE MEDICARE</b>						
Tax Payments	96,243	94,650	99,130	99,130	99,130	99,130
<b>917 HEALTH INSURANCE STIPEND</b>						
Employee Stipends	0	30,000	33,000	33,000	33,000	33,000

**OPERATING BUDGET  
FISCAL YEAR 2016**

**APPENDIX A**

	<i>FY 2014 Actual</i>	<i>FY 215 Budget</i>	<i>FY 2016 Dept Head</i>	<i>FY 2016 Town Adm</i>	<i>FY 2016 Fin Comm</i>	<i>FY 2016 Selectmen</i>
<b>940 MISCELLANEOUS</b>						
Tax Work-off Program	73	0	0	0	0	0
<b>945 PROPERTY/LIABILITY</b>						
Premiums	252,734	257,100	281,270	281,270	281,270	281,270
<b>990 INTERFUND TRANSFERS</b>						
Transfers to Other Funds	312,674	0	0	0	0	0
<b>UNCLASSIFIED TOTAL</b>	<b>2,687,137</b>	<b>2,455,413</b>	<b>2,626,087</b>	<b>2,603,656</b>	<b>2,603,656</b>	<b>2,603,656</b>
<b>OPERATING BUDGET TOTAL</b>	<b>14,829,658</b>	<b>15,319,537</b>	<b>15,942,085</b>	<b>15,903,219</b>	<b>15,870,219</b>	<b>15,903,219</b>

**CAPITAL BUDGET  
FISCAL YEAR 2016**

**APPENDIX B**

	<i>FY 2014 Actual</i>	<i>FY 2015 Budget</i>	<i>FY 2016 Dept Head</i>	<i>FY 2016 Town Adm</i>	<i>FY 2016 Fin Comm</i>	<i>FY 2016 Selectmen</i>
<b>COMPUTERIZATION</b>						
FIBER OPTICS PROJECT II			20,000	20,000	20,000	20,000
VIRTUAL DESKTOPS II			10,000	10,000	10,000	10,000
NETWORK UPGRADE			35,000	35,000	35,000	35,000
IT NETWORKS/PROJECTS	22,243	77,500				
TH PHONE SYSTEM			30,000			
<b>**Total** COMPUTERIZATION</b>	<b>22,243</b>	<b>77,500</b>	<b>95,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>TOWN CLERK</b>						
VOTE TABULATOR			7,000	7,000	7,000	7,000
RECORDS MANAGEMENT			54,082			
<b>**Total** TOWN CLERK</b>	<b>0</b>	<b>0</b>	<b>61,082</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>SHELLFISH</b>						
PICK-UP TRUCK		30,000	30,000	30,000	30,000	30,000
OUTBOARD MOTOR		8,500				
<b>**Total** SHELLFISH</b>	<b>0</b>	<b>38,500</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>POLICE</b>						
POLICE CRUISER	33,996	69,000	35,000	35,000	35,000	35,000
<b>**Total** POLICE</b>	<b>33,996</b>	<b>69,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>FIRE</b>						
DUTY TRUCK		47,000				
AMBULANCE		243,000				
WATER SUPPLY DEVELOPMENT			7,000	7,000	7,000	7,000
TURN-OUT GEAR	7,117	9,400	9,400	9,400	9,400	9,400
SCBA APPARATUS			15,000	15,000	15,000	15,000
4" SUPPLY HOSE		8,000	8,000	8,000	8,000	8,000
MEDICAL/RESCUE SUPPLIES		47,000	43,000	43,000	43,000	43,000
MOBILE DATA TERMINALS			14,000	14,000	14,000	14,000
<b>**Total** FIRE</b>	<b>7,117</b>	<b>354,400</b>	<b>96,400</b>	<b>96,400</b>	<b>96,400</b>	<b>96,400</b>
<b>ELEMENTARY SCHOOL</b>						
CAPITAL OUTLAY		35,000	28,000	28,000	28,000	28,000
<b>**Total** ELEMENTARY SCHOOL</b>	<b>0</b>	<b>35,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>
<b>NAUSET REGIONAL SCH DISTRICT</b>						
NRSD CAPITAL OUTLAY	25,957	52,355	58,614	58,614	58,614	58,614
CAPITAL OUTLAY PRIOR			3,000	3,000	3,000	3,000
<b>**Total** NAUSET REGIONAL SCH DISTRICT</b>	<b>25,957</b>	<b>52,355</b>	<b>61,614</b>	<b>61,614</b>	<b>61,614</b>	<b>61,614</b>
<b>DPW OPERATIONS</b>						
LIEUTENANT ISLAND BRIDGE		20,000				
MAIN STREET PARKING LOT			17,000	17,000	17,000	17,000
GUARD RAILS			62,000			
CHURCH CLOCK			8,500	8,500	8,500	8,500
ADA AUTO DOORS		5,000				
SHELLFISH BUILDING DESIGN		40,000				
OLD COA BLDG STUDY		15,000				

**CAPITAL BUDGET  
FISCAL YEAR 2016**

**APPENDIX B**

	<i>FY 2014</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>
	<i>Actual</i>	<i>Budget</i>	<i>Dept Head</i>	<i>Town Adm</i>	<i>Fin Comm</i>	<i>Selectmen</i>
TOWN HALL ROOF			35,000	35,000	35,000	35,000
TOWN HALL REFIT BATHROOMS			15,000	15,000	15,000	15,000
FIRE DEPT BAY FLOORING			7,000	7,000	7,000	7,000
DPW HVAC CONDENSER		9,800				
DPW INTERIOR PAINT		5,000				
DPW WASTE OIL BURNER		15,000				
COA FLOOR REPLACEMENT		20,000				
COA INTERIOR PAINT		5,000				
COA EXTERIOR PAINT		12,000				
LIBRARY FLOORING			30,000			
LIBRARY EXTERIOR SIDING		60,000				
LIBRARY REFIT BATHROOMS			15,000			
WHITE CREST BEACH		40,000				
<b>**Total** DPW OPERATIONS</b>	<b>0</b>	<b>246,800</b>	<b>189,500</b>	<b>82,500</b>	<b>82,500</b>	<b>82,500</b>
<b>DPW TRANSFER STATION</b>						
TRANSFER STATION SWAP SHOP			35,000			
TRANSFER STATION CONCRETE PAD		15,000				
<b>**Total** DPW TRANSFER STATION</b>	<b>0</b>	<b>15,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DPW VEHICLES</b>						
PICK-UP TRUCK CUSTODIAL			25,000	25,000	25,000	25,000
ROLL-OFF CONTAINER			32,000	15,000	15,000	15,000
DUMP TRUCK WITH			65,000	65,000	65,000	65,000
TRACTOR			35,000	35,000	35,000	35,000
DPW WING PLOW			20,000	20,000	20,000	20,000
<b>**Total** DPW VEHICLES</b>	<b>0</b>	<b>0</b>	<b>177,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>
<b>COUNCIL ON AGING</b>						
COA SOLAR ARRAY			60,000	60,000	60,000	60,000
<b>**Total** COUNCIL ON AGING</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>DEBT SERVICE PRIN L/T CAP BDG</b>						
DPW GARAGE FACILITY	135,000	135,000				
LIBRARY ROOF	15,000	15,000	20,000	20,000	20,000	20,000
MUNI BUILDING CHURCH	40,000	40,000	40,000	40,000	40,000	40,000
GEIGER LAND NON-EXCL	15,000	15,000	15,000	15,000	15,000	15,000
SENIOR CENTER	55,000	55,000	55,000	55,000	55,000	55,000
CHAVCHAVADZE LAND NON-EXCL	35,000	35,000	40,000	40,000	40,000	40,000
MUNI WATER GOB 1	15,000	15,000	15,000	15,000	15,000	15,000
MUNI WATER SYSTEM SRF	41,294	45,000	45,000	45,000	45,000	45,000
LANDFILL CLOSURE #1	100,000	100,000	100,000	100,000	100,000	100,000
SEPTIC COUNTY NON-EXCL	10,000	10,000	10,000	10,000	10,000	10,000
FIRE STATION PROPERTY	40,000	40,000	35,000	35,000	35,000	35,000
FIRE STATION DESIGN #1	20,000	15,000	20,000	20,000	20,000	20,000
LANDFILL CLOSURE #2	5,000	5,000	5,000	5,000	5,000	5,000
UNCLE TIMS BRIDGE	10,000	10,000	10,000	10,000	10,000	10,000
FIRE STATION DESIGN #2	5,000	5,000	5,000	5,000	5,000	5,000
FIRE STATION CONSTRUCTION	355,000	355,000	390,000	390,000	390,000	390,000
WASTEWATER MWPAT			8,090	8,090	8,090	8,090
<b>**Total** DEBT SERVICE PRIN L/T CAP BDG</b>	<b>896,294</b>	<b>895,000</b>	<b>813,090</b>	<b>813,090</b>	<b>813,090</b>	<b>813,090</b>

**CAPITAL BUDGET  
FISCAL YEAR 2016**

**APPENDIX B**

	<i>FY 2014</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>
	<i>Actual</i>	<i>Budget</i>	<i>Dept Head</i>	<i>Town Adm</i>	<i>Fin Comm</i>	<i>Selectmen</i>
<b>DEBT SERVICE INT L/T CAP BDG</b>						
DPW GARAGE FACILITY	11,070	3,713				
LIBRARY ROOF	4,884	3,201	1,450	1,450	1,450	1,450
MUNI BUILDING CHURCH	15,090	9,955	4,700	4,700	4,700	4,700
GEIGER LAND NON-EXCL	6,434	4,285	2,050	2,050	2,050	2,050
SENIOR CENTER	21,900	16,004	8,500	8,500	8,500	8,500
CHAVCHAVADZE LAND NON-EXCL	12,887	9,450	5,000	5,000	5,000	5,000
MUNI WATER GOB 1	6,488	4,879	2,700	2,700	2,700	2,700
MUNI WATER SYSTEM SRF	12,706	11,690	10,224	10,224	10,224	10,224
LANDFILL CLOSURE #1	53,700	28,913	40,450	40,450	40,450	40,450
FIRE STATION PROPERTY	20,174	10,471	11,035	11,035	11,035	11,035
FIRE STATION DESIGN #1	9,425	5,002	5,271	5,271	5,271	5,271
LANDFILL CLOSURE #2	3,075	1,615	1,705	1,705	1,705	1,705
UNCLE TIMS BRIDGE	6,900	3,850	4,120	4,120	4,120	4,120
FIRE STATION DESIGN	2,575	1,404	1,451	1,451	1,451	1,451
FIRE STATION CONSTRUCTION	245,650	140,548	150,915	150,915	150,915	150,915
WASTEWATER MWPAT			4,089	4,089	4,089	4,089
<b>**Total** DEBT SERVICE INT L/T CAP BDG</b>	<b>432,958</b>	<b>254,980</b>	<b>253,660</b>	<b>253,660</b>	<b>253,660</b>	<b>253,660</b>
<b>SHORT TERM LOAN PRIN/INTEREST</b>						
STORM WATER REMEDIATION		90,000				
WASTEWATER STUDIES		51,332	100,980	100,980	100,980	100,980
COMM/BANK STS SIDEWALKS/PAVING		50,000	102,450	102,450	102,450	102,450
<b>**Total** SHORT TERM LOAN PRIN/INTEREST</b>	<b>0</b>	<b>191,332</b>	<b>203,430</b>	<b>203,430</b>	<b>203,430</b>	<b>203,430</b>
<b>CAPITAL BUDGET TOTAL</b>	<b>1,418,565</b>	<b>2,229,867</b>	<b>2,138,776</b>	<b>1,895,694</b>	<b>1,895,694</b>	<b>1,895,694</b>

**APPENDIX C  
ARTICLE 4  
FY 2016 MARINA SERVICES ENTERPRISE FUND BUDGET**

The Marina operates from May 15<sup>th</sup> to October 15<sup>th</sup>. The enterprise fund is self supporting. The Marina Enterprise Fund will reimburse the General Fund \$55,300 for Marina expenses carried in the general operating budget such as employee salaries and benefits and the cost of shared employees.

FY 2016 Estimated Revenues:

Mooring and slip leases	\$396,000
Sale of fuel	\$184,500
Parking and Other	\$15,000
Beach Sticker Building Rent	\$12,000
Waterways Fund	\$5,000
Clean Vessel Act Grant	\$8,500
<u>Investment Income</u>	<u>\$2,000</u>
Total Revenues	\$623,000
<u>Retained earnings</u>	<u>\$73,803</u>
Total	\$696,803

Expenditures:

Salaries & Wages	\$175,753
Operations	\$252,600
Capital Costs	\$173,150
Reserve Fund	\$40,000
<u>Reimburse General Fund</u>	<u>\$55,300</u>
Total:	\$696,803

Salaries and wages are level funded because contract negotiations have not been completed.

**MARINA ENTERPRISE FUND**  
**FISCAL YEAR 2016**

**APPENDIX C**

	<i>FY 2014</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>	<i>FY 2016</i>
	<i>Actual</i>	<i>Budget</i>	<i>Dept Head</i>	<i>Town Adm</i>	<i>Fin Comm</i>	<i>Selectmen</i>
<b>PERSONNEL</b>						
Salaries /Wages/Fringe Benefits	166,221	168,318	173,753	173,753	173,753	173,753
Overtime	575	2,400	2,000	2,000	2,000	2,000
<b>Personnel Total</b>	<b>166,796</b>	<b>170,718</b>	<b>175,753</b>	<b>175,753</b>	<b>175,753</b>	<b>175,753</b>
<b>OPERATING EXPENSES</b>						
Services	38,375	31,600	31,500	31,500	31,500	31,500
Supplies	183,258	237,500	212,500	212,500	212,500	212,500
Other Charges	22,338	7,500	7,600	7,600	7,600	7,600
Small Equipment	968	1,000	1,000	1,000	1,000	1,000
<b>Operating Expenses Total</b>	<b>244,939</b>	<b>277,600</b>	<b>252,600</b>	<b>252,600</b>	<b>252,600</b>	<b>252,600</b>
<b>CAPITAL OUTLAY</b>						
Engineering, Marina Rehabilitation	20,000	20,000	20,000	20,000	20,000	20,000
Rehab Debt Service Principal	100,000	100,000	105,000	105,000	105,000	105,000
Rehab Debt Service Interest	63,575	59,575	48,150	48,150	48,150	48,150
<b>Capital Outlay Total</b>	<b>183,575</b>	<b>179,575</b>	<b>173,150</b>	<b>173,150</b>	<b>173,150</b>	<b>173,150</b>
<b>RESERVE</b>	<b>18,731</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>GENERAL FUND COSTS</b>						
Health/Life Insurance	33,000	33,000	33,000	33,000	33,000	33,000
Pension	9,000	9,000	9,000	9,000	9,000	9,000
Shared Employees	9,200	9,200	9,200	9,200	9,200	9,200
Building/Liability Insurances	4,100	4,100	4,100	4,100	4,100	4,100
<b>General Fund Costs Total</b>	<b>55,300</b>	<b>55,300</b>	<b>55,300</b>	<b>55,300</b>	<b>55,300</b>	<b>55,300</b>
<b>MARINA ENTERPRISE FUND TOTAL</b>	<b>669,341</b>	<b>723,193</b>	<b>696,803</b>	<b>696,803</b>	<b>696,803</b>	<b>696,803</b>

**APPENDIX D**  
**ARTICLE 5**  
**FY 2016 WATER SERVICES ENTERPRISE FUND BUDGET**

The Water Services Enterprise Fund is intended to be self supporting. FY 2016 estimated water revenue includes connection fees (\$35,200), water use charges (\$88,500) and deferred connection fee payments from connections in previous years (\$58,970) which, together with a \$49,102 transfer from the Water Services Enterprise Fund Balance, results in total water system revenues of \$232,822. Additionally, \$45,000 will be raised and appropriated to adequately fund the Water Services Enterprise Fund Balance account.

FY 2016 Estimated Revenues:

Connection fees	\$35,200
Water use charges	\$88,500
Deferred connection fees	58,970
Other Fees/Charges	\$1,050
Appropriated	\$45,000
<u>Retained earnings</u>	<u>\$49,102</u>
Total	\$277,822

FY 2016 Expenses:

Salaries and Wages	\$30,000
Operations	\$130,256
Debt service	\$112,557
Expenses in the operating budget	<u>\$5,000</u>
<u>Total</u>	<u>\$277,822</u>

**WATER ENTERPRISE FUND  
FISCAL YEAR 2016**

**APPENDIX D**

	<i>FY 2014 Actual</i>	<i>FY 2015 Budget</i>	<i>FY 2016 Dept Head</i>	<i>FY 2016 Town Adm</i>	<i>FY 2016 Fin Comm</i>	<i>FY 2016 Selectmen</i>
<b>PERSONNEL</b>						
Committee Secretary MR	2,542	4,048	_____	_____	_____	_____
Administrator MM	24,339	35,000	_____	_____	_____	_____
Supervisor MM	_____	_____	4,169	5,000	5,000	5,000
Clerk MS	_____	_____	35,000	25,000	25,000	25,000
<b>Personnel Total</b>	<b>26,881</b>	<b>39,048</b>	<b>39,169</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>OPERATING EXPENSES</b>						
Utilities Electricity	7,923	7,950	8,160	8,160	8,160	8,160
Services Whitewater	68,156	76,385	76,385	76,385	76,385	76,385
Services Whitewater Contingency	3,346	25,000	25,000	25,000	25,000	25,000
Services Environmental Partners	_____	3,000	_____	_____	_____	_____
Other Services	4,428	11,120	8,120	8,120	8,120	8,120
Supplies	10,097	11,000	10,600	10,600	10,600	10,600
Insurance Premium	_____	2,000	2,000	2,000	2,000	2,000
<b>Operating Expenses Total</b>	<b>93,950</b>	<b>136,455</b>	<b>130,265</b>	<b>130,265</b>	<b>130,265</b>	<b>130,265</b>
<b>GENERAL FUND COSTS</b>						
Shared Employees	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>DEBT SERVICE</b>						
Phase I Principal	24,717	26,139	26,759	26,759	26,759	26,759
Phase II Principal	_____	_____	25,642	25,642	25,642	25,642
Phase I Interest	34,698	33,276	32,656	32,656	32,656	32,656
Phase II Interest	_____	10,000	27,500	27,500	27,500	27,500
<b>Debt Service Total</b>	<b>59,415</b>	<b>69,415</b>	<b>112,557</b>	<b>112,557</b>	<b>112,557</b>	<b>112,557</b>
<b>WATER ENTERPRISE FUND BUDGET TOTAL</b>	<b>180,246</b>	<b>244,918</b>	<b>286,991</b>	<b>277,822</b>	<b>277,822</b>	<b>277,822</b>

**SALARY/WAGE LIST**

**APPENDIX E**

<b>POSITION</b>	<b>UNION</b>	<b>FY2015 SALARY/WAGES</b>	<b>FY2016 SALARY/WAGES RECOMMENDED</b>
Animal Control Officer	W	\$32,713	N
Animal Control Assistant	W	\$50.00/day	N
Assessor (35 hrs)	W	\$65,555	N
Assessor's Data Collector (35 hrs)	W	\$42,719	N
Assistant DPW Director	W	\$74,920	N
Assistant Health/Conservation Agent	W		N
Assistant Librarian - Children's (35 hrs)	W	\$49,290	N
Assistant Librarian – Tech. Services (35 hrs)	W	\$45,898	N
Assistant Recreation Director	W	\$51,592	N
Assistant Shellfish Constable	W	\$53,059	N
Assistant to Town Accountant (35 hrs)	W	\$46,693	N
Assistant to Town/Clerk Treasurer (35 hrs)	W	\$44,018	N
Beach Administrator	W	\$14,227	N
Beach Canoe/Small Boat Manager	W	\$4,500	N
Call - Lieutenant/Paramedic	W	\$31.44 / hr	N
Call - EMT	W	\$16.59 – \$29.77 / hr	N
COA Director (35 hrs)	W	\$60,278	N
COA Office Assistant (35 hrs)	W	\$33,687	N
COA Office Manager (35 hrs)	W	\$42,719	N
COA Outreach Coordinator (35 hrs)	W	\$49,290	N
Committee Secretary (40 hrs)	W	\$47,395	N
Committee Secretary (20 hrs)	W	\$23,691	N
DPW Administrative Assistant (40 hrs)	W	\$43,351	N
Deputy Shellfish Constable	W	\$46,032	N
Health/Conservation Agent	W	\$73,077	N
Health/Building Clerk (20 hrs)	W	\$21,033	N
Fire Department Admin Assistant (35 hrs)	W	\$44,181	N
Health/Building Admin Assistant (35hrs)	W	\$44,018	N
Inspector of Buildings (18 hrs)	W	\$32,144	N
Library Assistant (35 hrs)	W	\$47,856	N
Library Assistants (19 hrs)	W	\$18,812.04 – 23,122.10	N
Library Director (35 hrs)	W	\$70,000	N
Principal Clerk (35 hrs)	W	\$42,719	N
Recreation Director	W	\$59,715	N
Shellfish Constable	W	\$68,575	N
Town Accountant (35 hrs)	W	\$75,994	N
Town Accounting Clerk (25 hrs)	W	\$28,020	N
Town Tax Collector	W	\$66,137	N
Town Tax Collector Clerk (10hrs)	W	\$11,940	N
Video Coordinator (20 hrs)	W	\$26,682	N
Water System Clerk	W	\$20.00 / hr	N
Clerk/Dispatcher	CU	\$61,247	\$62,472
Dispatchers	CU	\$46,202 – \$50,770	\$47,841 – \$51,785
DPW Building/Grounds Custodian	T	\$42,491 – \$45,011	\$43,534 – \$46,133
DPW Driver/Laborer I/Operator	T	\$45,011 – 46,358	\$46,087 – \$47,466
DPW Driver/Laborer II	T	\$45,011 – \$50,138	\$46,133 – \$51,373
DPW Facilities Maintenance	T		\$50,113

**SALARY/WAGE LIST**

**APPENDIX E**

<b>POSITION</b>	<b>UNION</b>	<b>FY2015 SALARIES/WAGES</b>	<b>FY2016 SALARY/WAGES RECOMMENDED</b>
DPW Gate Attendant	T	\$41,210	\$42,213
DPW Mechanic	T	\$55,330	\$56,655
DPW Working Foreman	T	\$58,697	\$60,134
Harbormaster	T	\$69,363	\$71,054
Assistant Harbormaster	T	\$47,724	\$48,886
Fire Captain/Paramedic	F	\$68,025	\$72,549
Fire Lt./Paramedic	F	\$62,730 - \$63,292	\$66,902 - \$67,503
Firefighter/Paramedic	F	\$46,558 - \$55,600	\$50,649 - \$59,300
Police Officer	P	\$47,017 - \$64,574	\$47,970 - \$74,847
Police Sergeant	P	\$69,138 - \$83,954	\$70,872 - \$85,633
Elementary School Teachers	S	\$42,589 - \$87,705	N
Elementary School - Secretary to Principal	S	\$18.23 - \$26.49/hr	N
Elementary School - Librarian	S	\$87,705	N
Elementary School Custodians	S	\$28,974 - \$50,449	N
Elementary School Nurse	S	\$47,373	N
Elementary School Education Assistant	S	\$19,113 - \$35,269	N
Elementary School Secretary	S	\$17.79 - \$25.85/hr	N
Elementary School Cafeteria	S	\$11,466 - \$23,427	N
Town Administrator	C	\$109,242	\$111,427
Assistant Town Administrator	C	\$79,000	N
Executive Assistant to the Town Administrator	C	\$52,000	N
DPW Director	C	\$95,115	\$97,968
Elementary School Principal	C	\$107,726	\$107,726
Fire Chief	C	\$97,605	N
Police Chief	C	\$122,163	\$125,828
Police Lieutenant	C	\$108,689	\$111,950
Town Clerk	C	\$62,000	\$62,000
Town Treasurer	C	\$63,000	\$63,000
COA Van Drivers	PB	\$15.00/ hr	\$15.00/hr
COA Exercise Instructor	PB	\$30.00/class	\$30.00/class
COA Cook	PB	\$25.00/hr	\$25.00/hr
Police Matron	PB	\$15.29 - \$28.57	\$15.29 - \$28.57
Relief Dispatcher	PB	\$15.09 - \$15.95	\$15.09 - \$15.95
Special Police Officer	PB	\$15.09 - \$16.07	\$15.09 - \$16.07
School Crossing Guard	PB	\$32.31	\$32.31
Alternate Inspectors	\$25.00/hr	\$33.00 /inspection	\$33.00 /inspection
Electrical Inspector	\$25.00/hr	\$33.00 /inspection	\$33.00 /inspection
Plumbing/Gas Inspector	\$25.00/hr	\$33.00 /inspection	\$33.00 /inspection

*C = Contract*  
*CU = Communicators Union*  
*E = Elected*  
*T = Teamsters Union*  
*W = Wellfleet Employees Association*

*N = Ongoing contract negotiations*  
*P = Police Federation*  
*PB = Personnel Board*  
*S = School Union*  
*F = Firefighters Union*